



Conference Committee on  
House State Administration & Technology Appropriations Subcommittee/  
Senate Appropriations Committee on Agriculture, Environment, and  
General Government

**House Offer #1**  
Budget Spreadsheet  
Proviso  
Back of Bill

Tuesday, April 25, 2023  
9:30 a.m.  
17 HOB (Morris Hall)

**Appropriations Subcommittee on Agriculture, Environment, and General Government / State Administration and Technology Appropriations Subcommittee**

| Row # | Issue Code   | Agency / Department   | SENATE OFFER #1   |                 |                  |                  |          |                    |                | HOUSE OFFER #1     |                    |                   |                 |                  |                |            | Row #              |                |                    |                    |           |
|-------|--------------|---|-------------------|-----------------|------------------|------------------|----------|--------------------|----------------|--------------------|--------------------|-------------------|-----------------|------------------|----------------|------------|--------------------|----------------|--------------------|--------------------|-----------|
|       |              |   | Rate              | FTE             | GR               | NR GR            | State TF | Federal TF         | ALL TF         | All Funds          | Rate               | FTE               | GR              | NR GR            | State TF       | Federal TF |                    | ALL TF         | All Funds          |                    |           |
| 1     |              | <b>DEPARTMENT OF BUSINESS &amp; PROFESSIONAL REGULATION</b>   |                   |                 |                  |                  |          |                    |                |                    |                    |                   |                 |                  |                |            |                    | 1              |                    |                    |           |
| 2     | 1100001      | <b>Startup (OPERATING)</b>  | 75,648,603        | 1,545.25        | 1,465,762        |                  |          | 158,600,562        |                | 158,600,562        | 160,066,324        | 75,648,603        | 1,545.25        | 1,465,762        |                |            | 158,600,562        | 158,600,562    | 160,066,324        | 2                  |           |
| 3     | 160F680      | Reapproval Of EOG #B7053 - Transfer Contracted Services To Lease Purchase Equipment - Deduct  |                   |                 |                  |                  |          | (10,000)           |                | (10,000)           | (10,000)           |                   |                 |                  |                |            | (10,000)           | (10,000)       | (10,000)           | 3                  |           |
| 4     | 160F690      | Reapproval Of EOG #B7053 - Transfer Contracted Services To Lease Purchase Equipment - Add   |                   |                 |                  |                  |          | 10,000             |                | 10,000             | 10,000             |                   |                 |                  |                |            | 10,000             | 10,000         | 10,000             | 4                  |           |
| 5     | 1609070      | Reapproval Of EOG #B0406 - Florida Athletic Commission Increase In Other Personal Services (OPS) And Expenses To Meet Demand For Events   |                   |                 |                  |                  |          | 260,000            |                | 260,000            | 260,000            |                   |                 |                  |                |            | 260,000            | 260,000        | 260,000            | 5                  |           |
| 6     | 2401500      | Replacement Of Motor Vehicles   |                   |                 |                  |                  |          | 273,000            |                | 273,000            | 273,000            |                   |                 |                  |                |            | 273,000            | 273,000        | 273,000            | 6                  |           |
| 7     | 2402400      | Additional Equipment - Motor Vehicles   |                   |                 |                  |                  |          | 960,001            |                | 960,001            | 960,001            |                   |                 |                  |                |            | 960,001            | 960,001        | 960,001            | 7                  |           |
| 8     | 2405000      | Law Enforcement Equipment - Utilization Of Forfeiture Funds From Federal Law Enforcement Trust Fund   |                   |                 |                  |                  |          |                    | 56,710         | 56,710             | 56,710             |                   |                 |                  |                |            | 56,710             | 56,710         | 56,710             | 8                  |           |
| 9     | 2503080      | Direct Billing For Administrative Hearings Resources Needed To Meet Increased Demand For  |                   |                 |                  |                  |          | (75,009)           |                | (75,009)           | (75,009)           |                   |                 |                  |                |            | (75,009)           | (75,009)       | (75,009)           | 9                  |           |
| 10    | 3002550      | Licensing/Regulation Of Professional Boxing, Kickboxing, & MMA Events - FL Athletic Commission  | 89,500            | 2.00            |                  |                  |          | 310,422            |                | 310,422            | 310,422            | 89,500            | 2.00            |                  |                |            | 310,422            | 310,422        | 310,422            | 10                 |           |
| 11    | 3003600      | Staffing For Increase In Licensing Activities In The Division Of Real Estate  | 80,012            | 2.00            |                  |                  |          | 147,956            |                | 147,956            | 147,956            | 80,012            | 2.00            |                  |                |            | 147,956            | 147,956        | 147,956            | 11                 |           |
| 12    | 3007300      | Staffing Necessary To Meet Statutorily Required Food Service Plan Approvals   | 201,280           | 5.00            |                  |                  |          | 371,384            |                | 371,384            | 371,384            | 201,280           | 5.00            |                  |                |            | 371,384            | 371,384        | 371,384            | 12                 |           |
| 13    | 3400200      | Transfer General Revenue Funding To Administrative Trust Fund - Deduct  | (52,286)          | (1.00)          | (83,324)         |                  |          |                    |                |                    | (83,324)           | (52,286)          | (1.00)          | (83,324)         |                |            |                    |                | (83,324)           | 13                 |           |
| 14    | 3400210      | Transfer General Revenue Funding To Administrative Trust Fund - Add   | 52,286            | 1.00            |                  |                  |          | 83,324             |                | 83,324             | 83,324             | 52,286            | 1.00            |                  |                |            | 83,324             | 83,324         | 83,324             | 14                 |           |
| 15    | 36210C0      | Identity Verification Database To Meet The Requirements Of SB 4-D (CH. 2022-269 L.O.F) - Florida Division Of Condominiums, Timeshares And Mobile Homes                              |                   |                 |                  |                  |          | 3,535,000          |                | 3,535,000          | 3,535,000          |                   |                 |                  |                |            | 3,535,000          | 3,535,000      | 3,535,000          | 15                 |           |
| 16    | 36320C0      | Law Enforcement Training - Utilization Of Forfeiture Funds From Federal Law Enforcement Trust Fund  |                   |                 |                  |                  |          | 72,494             |                | 72,494             | 72,494             |                   |                 |                  |                |            | 72,494             | 72,494         | 72,494             | 16                 |           |
| 17    | 3801500      | Law Enforcement Training - Utilization Of Forfeiture Funds From Federal Law Enforcement Trust Fund  |                   |                 |                  |                  |          |                    | 108,750        | 108,750            | 108,750            |                   |                 |                  |                |            | 108,750            | 108,750        | 108,750            | 17                 |           |
| 18    | 4000040      | In-State Tourism Marketing Campaign (SF 1934)   |                   |                 | 1,000,000        | 1,000,000        |          |                    |                |                    | 1,000,000          |                   |                 |                  |                |            |                    |                |                    | 18                 |           |
| 19    | 4000060      | Construction And Engineering Services Consultants - Inspector Trainee Program (HF 1226)   |                   |                 |                  |                  |          |                    |                |                    |                    |                   |                 | 500,000          | 500,000        |            |                    |                | 500,000            | 19                 |           |
| 20    | 4000070      | Putnam County - Animal Shelter (HF 2261) Credit Card Transaction Charges - Increase Contracted Services Due To Growth In The Number Of Licensees Paying Lic/Application Fees Online |                   |                 |                  |                  |          |                    |                |                    |                    |                   |                 | 250,000          | 250,000        |            |                    |                | 250,000            | 20                 |           |
| 21    | 4005100      | Increase Operation Of Motor Vehicles  |                   |                 |                  |                  |          | 525,000            |                | 525,000            | 525,000            |                   |                 |                  |                |            | 525,000            | 525,000        | 525,000            | 21                 |           |
| 22    | 4005200      | Additional Resources Needed Due To The Transfer Of The Division Of Pari-Mutuel Wagering To The Florida Gaming Control Commission  |                   |                 |                  |                  |          | 127,200            |                | 127,200            | 127,200            |                   |                 |                  |                |            | 127,200            | 127,200        | 127,200            | 22                 |           |
| 23    | 4007200      | Private Lease Costs   |                   |                 |                  |                  |          | 242,504            |                | 242,504            | 242,504            |                   |                 |                  |                |            | 242,504            | 242,504        | 242,504            | 23                 |           |
| 24    | 4007300      | Staffing To Meet The Requirements Of SB 4-D (CH. 2022-269, L.O.F) - Florida Division Of Condominiums, Timeshares And Mobile Homes   |                   |                 |                  |                  |          | 2,328,093          |                | 2,328,093          | 2,328,093          |                   |                 |                  |                |            | 2,328,093          | 2,328,093      | 2,328,093          | 24                 |           |
| 25    | 4100200      | Staffing To Meet The Requirements Of SB 4-D (CH. 2022-269, L.O.F) - Florida Division Of Condominiums, Timeshares And Mobile Homes   | 191,950           | 4.00            |                  |                  |          | 341,511            |                | 341,511            | 341,511            | 191,950           | 4.00            |                  |                |            | 341,511            | 341,511        | 341,511            | 25                 |           |
| 26    | 4500400      | Improve Supervisor To Staff Ratios In South Florida Field Offices - Division Of Florida Condominiums, Timeshares And Mobile Homes   |                   |                 |                  |                  |          |                    |                |                    |                    | 124,476           | 2.00            |                  |                |            | 203,466            | 203,466        | 203,466            | 26                 |           |
| 27    | 5100300      | Increase Transfer To Florida Department Of Health For Epidemiological Services  |                   |                 |                  |                  |          | 257,613            |                | 257,613            | 257,613            |                   |                 |                  |                |            | 257,613            | 257,613        | 257,613            | 27                 |           |
| 28    | <b>Total</b> | <b>DEPARTMENT OF BUSINESS &amp; PROFESSIONAL REGULATION</b>   | <b>76,211,345</b> | <b>1,558.25</b> | <b>2,382,438</b> | <b>1,000,000</b> |          | <b>168,361,055</b> | <b>165,460</b> | <b>168,526,515</b> | <b>170,908,953</b> | <b>76,335,821</b> | <b>1,560.25</b> | <b>2,132,438</b> | <b>750,000</b> |            | <b>168,564,521</b> | <b>165,460</b> | <b>168,729,981</b> | <b>170,862,419</b> | <b>28</b> |
| 29    |              |   |                   |                 |                  |                  |          |                    |                |                    |                    |                   |                 |                  |                |            |                    |                |                    | 29                 |           |
| 30    |              | <b>FLORIDA GAMING CONTROL COMMISSION</b>  |                   |                 |                  |                  |          |                    |                |                    |                    |                   |                 |                  |                |            |                    |                |                    | 30                 |           |
| 31    | 1100001      | <b>Startup (OPERATING)</b>  | 11,009,529        | 185.00          |                  |                  |          | 24,733,086         |                | 24,733,086         | 24,733,086         | 11,009,529        | 185.00          |                  |                |            | 24,733,086         | 24,733,086     | 24,733,086         | 31                 |           |
| 32    | 1800010      | Transfer Position And Funding To The Executive Direction And Support Services (Information Technology) - Add  | 36,500            | 1.00            |                  |                  |          | 59,555             |                | 59,555             | 59,555             | 36,500            | 1.00            |                  |                |            | 59,555             | 59,555         | 59,555             | 32                 |           |
| 33    | 1800020      | Transfer Position And Funding To The Executive Direction And Support Services (Information Technology) - Deduct   | (36,500)          | (1.00)          |                  |                  |          | (59,555)           |                | (59,555)           | (59,555)           | (36,500)          | (1.00)          |                  |                |            | (59,555)           | (59,555)       | (59,555)           | 33                 |           |

**Appropriations Subcommittee on Agriculture, Environment, and General Government / State Administration and Technology Appropriations Subcommittee**

| Row # | Issue Code         | Agency / Department  | SENATE OFFER #1    |                 |                   |          |                    |                  |                    | HOUSE OFFER #1     |                    |                 |                   |                   |                    |                  | Row #              |                    |           |
|-------|--------------------|--|--------------------|-----------------|-------------------|----------|--------------------|------------------|--------------------|--------------------|--------------------|-----------------|-------------------|-------------------|--------------------|------------------|--------------------|--------------------|-----------|
|       |                    |  | Rate               | FTE             | GR                | NR GR    | State TF           | Federal TF       | ALL TF             | All Funds          | Rate               | FTE             | GR                | NR GR             | State TF           | Federal TF       |                    | ALL TF             | All Funds |
| 34    | 1800030            | Transfer Positions And Funding To The Executive Direction And Support Services (General Counsel) - Add                           | 272,726            | 4.00            |                   |          | 415,227            |                  |                    | 415,227            | 415,227            |                 |                   | 415,227           |                    |                  | 415,227            | 415,227            | 34        |
| 35    | 1800040            | Transfer Positions And Funding To The Executive Direction And Support Services (General Counsel) - Deduct                        | (272,726)          | (4.00)          |                   |          | (415,227)          |                  |                    | (415,227)          | (415,227)          |                 |                   | (415,227)         |                    |                  | (415,227)          | (415,227)          | 35        |
| 36    | 1800050            | Transfer Position And Funding To The Executive Direction And Support Services (Administration) - Add                             | 48,464             | 1.00            |                   |          | 84,510             |                  |                    | 84,510             | 84,510             |                 |                   | 84,510            |                    |                  | 84,510             | 84,510             | 36        |
| 37    | 1800060            | Transfer Position And Funding To The Executive Direction And Support Services (Administration) - Deduct                          | (48,464)           | (1.00)          |                   |          | (84,510)           |                  |                    | (84,510)           | (84,510)           |                 |                   | (84,510)          |                    |                  | (84,510)           | (84,510)           | 37        |
| 38    | 2000010            | Other Personal Services Funding To The Executive Direction And Support Services - Add  |                    |                 |                   |          | 50,000             |                  |                    | 50,000             | 50,000             |                 |                   | 50,000            |                    |                  | 50,000             | 50,000             | 38        |
| 39    | 2000020            | Other Personal Services Funding To The Executive Direction And Support Services - Deduct   |                    |                 |                   |          | (50,000)           |                  |                    | (50,000)           | (50,000)           |                 |                   | (50,000)          |                    |                  | (50,000)           | (50,000)           | 39        |
| 40    | 24010C0            | Information Technology Infrastructure Replacement  |                    |                 |                   |          | 163,500            |                  |                    | 163,500            | 163,500            |                 |                   | 163,500           |                    |                  | 163,500            | 163,500            | 40        |
| 41    | 2402000            | Additional Equipment   |                    |                 |                   |          | 96,050             |                  |                    | 96,050             | 96,050             |                 |                   | 96,050            |                    |                  | 96,050             | 96,050             | 41        |
| 42    | 2402400            | Additional Equipment - Motor Vehicles  |                    |                 |                   |          | 25,715             |                  |                    | 25,715             | 25,715             |                 |                   | 25,715            |                    |                  | 25,715             | 25,715             | 42        |
| 43    | 2503080            | Direct Billing For Administrative Hearings   |                    |                 |                   |          | 16,322             |                  |                    | 16,322             | 16,322             |                 |                   | 16,322            |                    |                  | 16,322             | 16,322             | 43        |
| 44    | 3000300            | Additional Position For Information Technology - Security Officer  | 125,000            | 1.00            |                   |          | 183,367            |                  |                    | 183,367            | 183,367            |                 |                   | 183,367           |                    |                  | 183,367            | 183,367            | 44        |
| 45    | 3000400            | Increase Staff For Executive Director Support  | 274,748            | 2.00            |                   |          | 450,345            |                  |                    | 450,345            | 450,345            |                 |                   | 450,345           |                    |                  | 450,345            | 450,345            | 45        |
| 46    | 36000C0<br>4500060 | Gaming Control Commission Licensing System Study   |                    |                 |                   |          |                    |                  |                    | -                  | -                  |                 |                   |                   |                    |                  | -                  | -                  | 46        |
| 47    | 36230C0            | Information Technology Increase Infrastructure Costs   |                    |                 |                   |          | 536,500            |                  |                    | 536,500            | 536,500            |                 |                   | 536,500           |                    |                  | 536,500            | 536,500            | 47        |
| 48    | 36240C0            | Continue Transfer To DBPR For Information Technology Resources   |                    |                 |                   |          | 498,000            |                  |                    | 498,000            | 498,000            |                 |                   | 498,000           |                    |                  | 498,000            | 498,000            | 48        |
| 49    | 36250C0            | Cloud Application Services   |                    |                 |                   |          | 295,000            |                  |                    | 295,000            | 295,000            |                 |                   | 295,000           |                    |                  | 295,000            | 295,000            | 49        |
| 50    | 4500040            | Establishment Of Satellite Office Locations/Warehouse And Office Space For Law Enforcement                                       |                    |                 |                   |          | 390,741            |                  |                    | 390,741            | 390,741            |                 |                   | 390,741           |                    |                  | 390,741            | 390,741            | 50        |
| 51    | 4500060            | Operational Study  |                    |                 |                   |          |                    |                  |                    | -                  | -                  |                 |                   |                   |                    |                  | -                  | -                  | 51        |
| 51a   | 4500060            | Operational Licensing System Studies   |                    |                 |                   |          | 1,000,000          |                  |                    | 1,000,000          | 1,000,000          |                 |                   | 1,000,000         |                    |                  | 1,000,000          | 1,000,000          | 51A       |
| 52    | 5000010            | Independent Testing Lab For Equipment  |                    |                 |                   |          | 150,000            |                  |                    | 150,000            | 150,000            |                 |                   | 150,000           |                    |                  | 150,000            | 150,000            | 52        |
| 53    | <b>Total</b>       | <b>FLORIDA GAMING CONTROL COMMISSION</b>   | <b>11,409,277</b>  | <b>188.00</b>   | <b>-</b>          | <b>-</b> | <b>28,538,626</b>  | <b>-</b>         | <b>-</b>           | <b>28,538,626</b>  | <b>28,538,626</b>  | <b>-</b>        | <b>-</b>          | <b>28,538,626</b> | <b>-</b>           | <b>-</b>         | <b>28,538,626</b>  | <b>28,538,626</b>  | 53        |
| 54    |                    |  |                    |                 |                   |          |                    |                  |                    |                    |                    |                 |                   |                   |                    |                  |                    |                    | 54        |
| 55    |                    | <b>DEPARTMENT OF FINANCIAL SERVICES</b>  |                    |                 |                   |          |                    |                  |                    |                    |                    |                 |                   |                   |                    |                  |                    |                    | 55        |
| 56    | <b>1100001</b>     | <b>Startup (OPERATING)</b>   | <b>111,214,898</b> | <b>1,922.50</b> | <b>23,981,676</b> |          | <b>276,352,879</b> | <b>3,564,453</b> | <b>279,917,332</b> | <b>303,899,008</b> | <b>111,214,898</b> | <b>1,922.50</b> | <b>23,981,676</b> |                   | <b>276,352,879</b> | <b>3,564,453</b> | <b>279,917,332</b> | <b>303,899,008</b> | 56        |
| 57    | 1600310            | Reapproval Of Budget Amendment To Transfer From Expenses To Operating Capital Outlay In The Division Of Risk Management - Deduct |                    |                 |                   |          | (500)              |                  |                    | (500)              | (500)              |                 |                   | (500)             |                    |                  | (500)              | (500)              | 57        |
| 58    | 1600320            | Reapproval Of Budget Amendment To Transfer From Expenses To Operating Capital Outlay In The Division Of Risk Management - Add    |                    |                 |                   |          | 500                |                  |                    | 500                | 500                |                 |                   | 500               |                    |                  | 500                | 500                | 58        |
| 59    | 2000400            | Realign Budget Authority Between Categories - Electronic Commerce Fees - Deduct  |                    |                 |                   |          | (100,000)          |                  |                    | (100,000)          | (100,000)          |                 |                   | (100,000)         |                    |                  | (100,000)          | (100,000)          | 59        |
| 60    | 2000500            | Realign Budget Authority Between Categories - Electronic Commerce Fees - Add   |                    |                 |                   |          | 100,000            |                  |                    | 100,000            | 100,000            |                 |                   | 100,000           |                    |                  | 100,000            | 100,000            | 60        |
| 61    | 2401030            | Replacement Of Safety Equipment - Bomb Squads  |                    |                 |                   |          | 184,000            |                  |                    | 184,000            | 184,000            |                 |                   | 184,000           |                    |                  | 184,000            | 184,000            | 61        |
| 62    | 2401060            | Replacement Of Fire And Arson Equipment - Respiratory Protection   |                    |                 |                   |          | 290,925            |                  |                    | 290,925            | 290,925            |                 |                   | 290,925           |                    |                  | 290,925            | 290,925            | 62        |
| 63    | 2401070            | Replacement Of Fire And Arson Equipment - Robotic Platforms  |                    |                 |                   |          | 360,000            |                  |                    | 360,000            | 360,000            |                 |                   | 360,000           |                    |                  | 360,000            | 360,000            | 63        |
| 64    | 2401080            | Replacement Of Fire And Arson Equipment - Night Vision Goggles   |                    |                 |                   |          | 65,618             |                  |                    | 65,618             | 65,618             |                 |                   | 131,236           |                    |                  | 131,236            | 131,236            | 64        |
| 65    | 2401090            | Fire And Arson Equipment - Raman Detectors   |                    |                 |                   |          | 101,945            |                  |                    | 101,945            | 101,945            |                 |                   | 101,945           |                    |                  | 101,945            | 101,945            | 65        |
| 66    | 2401530            | Replacement Of Mobile Sustainment Vehicle  |                    |                 |                   |          | 570,000            |                  |                    | 570,000            | 570,000            |                 |                   | 570,000           |                    |                  | 570,000            | 570,000            | 66        |
| 67    | 2503080            | Direct Billing For Administrative Hearings   |                    |                 |                   |          | (32,030)           |                  |                    | (32,030)           | (32,030)           |                 |                   | (32,030)          |                    |                  | (32,030)           | (32,030)           | 67        |
| 68    | 3000050            | Additional Funding For Division Of Risk Management Contracted Legal Services - Office Of The Attorney General Category           |                    |                 |                   |          | 438,000            |                  |                    | 438,000            | 438,000            |                 |                   | 438,000           |                    |                  | 438,000            | 438,000            | 68        |
| 69    | 3000130            | Additional Expenses Appropriations For Division Of Rehabilitation And Liquidation  |                    |                 |                   |          | 55,255             |                  |                    | 55,255             | 55,255             |                 |                   | 55,255            |                    |                  | 55,255             | 55,255             | 69        |
| 70    | 3000670            | Additional Staff For Office Of Fiscal Integrity  | 91,698             | 2.00            |                   |          | 160,796            |                  |                    | 160,796            | 160,796            |                 |                   | 160,796           |                    |                  | 160,796            | 160,796            | 70        |
| 71    | 3001190            | Insurance Fraud - Financial Crimes, Leadership, And Best Practices Training For Law Enforcement Personnel                        |                    |                 |                   |          | 290,050            |                  |                    | 290,050            | 290,050            |                 |                   | 290,050           |                    |                  | 290,050            | 290,050            | 71        |

**Appropriations Subcommittee on Agriculture, Environment, and General Government / State Administration and Technology Appropriations Subcommittee**

| Row # | Issue Code | Agency / Department<br>Issue Title  | SENATE OFFER #1 |        |             |             |              |            |        | HOUSE OFFER #1 |              |           |        |             |             |            | Row # |        |             |     |
|-------|------------|---|-----------------|--------|-------------|-------------|--------------|------------|--------|----------------|--------------|-----------|--------|-------------|-------------|------------|-------|--------|-------------|-----|
|       |            |   | Rate            | FTE    | GR          | NR GR       | State TF     | Federal TF | ALL TF | All Funds      | Rate         | FTE       | GR     | NR GR       | State TF    | Federal TF |       | ALL TF | All Funds   |     |
| 72    | 30054C0    | Risk Management Insurance Management System Re-Procurement  |                 |        |             |             | 186,205      |            |        | 186,205        | 186,205      |           |        |             |             | 186,205    |       |        | 186,205     | 72  |
| 73    | 3006160    | Additional Position For Consumer Advocate   | 65,000          | 1.00   |             |             | 104,814      |            |        | 104,814        | 104,814      |           |        |             |             | 104,814    |       |        | 104,814     | 73  |
| 74    | 33V1150    | Eliminate Excess Insurance Coverage   |                 |        |             |             | (10,865,000) |            |        | (10,865,000)   | (10,865,000) |           |        |             |             | -          |       |        | -           | 74  |
| 75    | 33V1620    | Vacant Position Reductions  |                 | (8.00) |             |             |              |            |        |                |              |           | (8.00) |             |             |            |       |        |             | 75  |
| 76    | 3300030    | Reduce Transfer To First District Court Of Appeal - From Workers' Compensation Administration Trust Fund                          |                 |        |             |             | (994,484)    |            |        | (994,484)      | (994,484)    |           |        |             |             | (994,484)  |       |        | (994,484)   | 76  |
| 77    | 3600PC0    | Florida Planning, Accounting, And Ledger Management (PALM) Readiness  |                 |        |             |             | 3,330,030    |            |        | 3,330,030      | 3,330,030    |           |        |             |             | 3,030,030  |       |        | 3,030,030   | 77  |
| 78    | 36105C0    | FLAIR Replacement   | 2,000,000       | 20.00  |             |             | 53,243,909   |            |        | 53,243,909     | 53,243,909   | 2,000,000 | 20.00  |             |             | 53,243,909 |       |        | 53,243,909  | 78  |
| 79    | 36105C1    | Planning, Accounting, And Ledger Management Contract Contingency  |                 |        |             |             | 1,500,000    |            |        | 1,500,000      | 1,500,000    |           |        |             |             | 1,500,000  |       |        | 1,500,000   | 79  |
| 80    | 36110C0    | Coverage Plan For Maintaining FLAIR   | (132,150)       | (3.00) |             |             | 2,051,437    |            |        | 2,051,437      | 2,051,437    | (132,150) | (3.00) |             |             | 2,051,437  |       |        | 2,051,437   | 80  |
| 81    | 36111C0    | Planning, Accounting, And Ledger Management Quality Assurance Testing Resources   |                 |        |             |             | 762,000      |            |        | 762,000        | 762,000      |           |        |             |             | 762,000    |       |        | 762,000     | 81  |
| 82    | 36112C0    | Planning, Accounting, And Ledger Management Ticket Tracking And Management  |                 |        |             |             | 2,000,000    |            |        | 2,000,000      | 2,000,000    |           |        |             |             | 2,000,000  |       |        | 2,000,000   | 82  |
| 83    | 36207C0    | Telephone And Contact Center Refresh  |                 |        |             |             | 1,337,556    |            |        | 1,337,556      | 1,337,556    |           |        |             |             | 1,337,556  |       |        | 1,337,556   | 83  |
| 84    | 36208C0    | Wireless Access Network Equipment Replacement   |                 |        |             |             | 430,000      |            |        | 430,000        | 430,000      |           |        |             |             | 430,000    |       |        | 430,000     | 84  |
| 85    | 36230C0    | Customer Relationship Management Software Strategy  |                 |        |             |             | 5,197,840    |            |        | 5,197,840      | 5,197,840    |           |        |             |             | 5,197,840  |       |        | 5,197,840   | 85  |
| 86    | 36242C0    | Cloud First Strategy  |                 |        |             |             |              |            |        |                |              |           |        |             |             |            |       |        |             | 86  |
| 87    | 36307C0    | Mainframe Migration   |                 |        |             |             |              |            |        |                |              |           |        |             |             |            |       |        |             | 87  |
| 88    | 36312C0    | Licensing System Modernization Feasibility Study  |                 |        |             |             |              |            |        |                |              |           |        |             |             |            |       |        |             | 88  |
| 89    | 36315C0    | Replace Continuing Education System   |                 |        |             |             | 2,516,024    |            |        | 2,516,024      | 2,516,024    |           |        |             |             | 2,516,024  |       |        | 2,516,024   | 89  |
| 90    | 36320C0    | Information Technology Resources For The Division Of Accounting And Auditing  |                 |        | 600,000     |             |              |            |        |                | 600,000      |           |        | 600,000     |             |            |       |        | 600,000     | 90  |
| 91    | 36336C0    | Computer Enhancements For Law Enforcement Personnel   |                 |        |             |             | 252,000      |            |        | 252,000        | 252,000      |           |        |             |             | 252,000    |       |        | 252,000     | 91  |
| 92    | 36337C0    | Division Of Rehabilitation And Liquidation Claims System  |                 |        |             |             | 250,000      |            |        | 250,000        | 250,000      |           |        |             |             | 250,000    |       |        | 250,000     | 92  |
| 92A   | 36338C0    | Service of Process Analytics  |                 |        |             |             |              |            |        |                |              |           |        |             |             | 450,000    |       |        | 450,000     | 92A |
| 93    | 36344C0    | Feasibility Study For Collateral Administration Program (CAP) Replacement   |                 |        |             |             |              |            |        |                |              |           |        |             |             |            |       |        |             | 93  |
| 93A   | xxxxxxx    | Departmental Information Technology Studies   |                 |        |             |             | 750,000      |            |        | 750,000        | 750,000      |           |        |             |             | 750,000    |       |        | 750,000     | 93A |
| 94    | 4000A10    | Treasury Investment Section Salaries And Benefits Increase  |                 |        |             |             |              |            |        |                |              |           |        |             |             |            |       |        |             | 94  |
| 95    | 4000040    | Additional Funding For The My Safe Florida Home Program   |                 |        | 100,000,000 | 100,000,000 |              |            |        |                | 100,000,000  |           |        | 100,000,000 | 100,000,000 |            |       |        | 100,000,000 | 95  |
| 95A   | xxxxxxx    | MySafeFloridaHomes Administration   |                 |        | 4,065,000   | 4,065,000   |              |            |        |                | 4,065,000    |           |        | 2,065,000   | 2,065,000   |            |       |        | 2,065,000   | 95A |
| 96    | 4000080    | Transfer To University Of Miami - Sylvester Comprehensive Cancer Center - Florida Firefighter Cancer Research (SF 1104) (HF 0229) |                 |        | 250,000     | 250,000     |              |            |        |                | 250,000      |           |        | 2,000,000   | 2,000,000   |            |       |        | 2,000,000   | 96  |
| 97    | 4000210    | Baker County New Pumper/Tanker Fire Apparatus (SF 1832) (HF 2128)   |                 |        |             |             |              |            |        |                |              |           |        |             |             | 650,000    |       |        | 650,000     | 97  |
| 98    | 4000210    | Baker Fire District SCBA and PPE Request (HF 1257)  |                 |        |             |             |              |            |        |                |              |           |        | 81,761      | 81,761      |            |       |        | 81,761      | 98  |
| 99    | 4000210    | Baker Fire District Water Tanker Request (HF 0737)  |                 |        |             |             |              |            |        |                |              |           |        | 410,000     | 410,000     |            |       |        | 410,000     | 99  |
| 100   | 4000210    | Bartow Fire Rescue Ladder Truck (SF 2053) (HF 0963)   |                 |        | 1,000,000   | 1,000,000   |              |            |        |                | 1,000,000    |           |        | 1,000,000   | 1,000,000   |            |       |        | 1,000,000   | 100 |
| 101   | 4000210    | Boynton Beach Fire Rescue Fire Alerting System Upgrades (SF 2034) (HF 1110)   |                 |        |             |             |              |            |        |                |              |           |        | 800,000     | 800,000     |            |       |        | 800,000     | 101 |
| 102   | 4000210    | Bradford County Fire Rescue New Engine (SF 1848) (HF 2120)  |                 |        |             |             |              |            |        |                |              |           |        |             |             | 450,000    |       |        | 450,000     | 102 |
| 103   | 4000210    | Branford Sutphin SP 70 Aerial Platform Firetruck (SF 2297) (HF 1659)  |                 |        |             |             |              |            |        |                |              |           |        | 475,000     | 475,000     |            |       |        | 475,000     | 103 |
| 104   | 4000210    | Canaveral Fire Rescue Aerial Tower Truck Replacement (SF 2160) (HF 0569)  |                 |        | 1,020,000   | 1,020,000   |              |            |        |                | 1,020,000    |           |        |             |             | 1,020,000  |       |        | 1,020,000   | 104 |
| 105   | 4000210    | Carr/Clarksville Volunteer Fire Department Fire Truck (SF 1734) (HF 1136)   |                 |        |             |             |              |            |        |                |              |           |        |             |             | 200,000    |       |        | 200,000     | 105 |
| 106   | 4000210    | Cedar Key Aerial Truck Replacement (SF 1590) (HF 1795)  |                 |        | 1,200,000   | 1,200,000   |              |            |        |                | 1,200,000    |           |        | 1,200,000   | 1,200,000   |            |       |        | 1,200,000   | 106 |
| 107   | 4000210    | Coconut Creek Fire Equipment Replacement (SF 1597) (HF 0289)  |                 |        | 600,000     | 600,000     |              |            |        |                | 600,000      |           |        | 600,000     | 600,000     |            |       |        | 600,000     | 107 |
| 108   | 4000210    | Cross City Fire Engine Purchase (SF 2272) (HF 1426)   |                 |        |             |             |              |            |        |                |              |           |        | 750,000     | 750,000     |            |       |        | 750,000     | 108 |
| 109   | 4000210    | Davie Fire Safety Mobile Classroom Vehicle (SF 2350) (HF 0714)  |                 |        |             |             |              |            |        |                |              |           |        |             |             | 200,000    |       |        | 200,000     | 109 |
| 110   | 4000210    | Dixie County Tanker Purchase (SF 2269) (HF 1423)  |                 |        |             |             |              |            |        |                |              |           |        | 650,000     | 650,000     |            |       |        | 650,000     | 110 |
| 111   | 4000210    | Fort Meade Fire Engines (SF 2058) (HF 0971)   |                 |        | 1,000,000   | 1,000,000   |              |            |        |                | 1,000,000    |           |        | 1,000,000   |             |            |       |        | 1,000,000   | 111 |
| 112   | 4000210    | Gainesville Regional Mobile Command/Hazmat Asset (SF 1402) (HF 0446)  |                 |        | 250,000     | 250,000     |              |            |        |                | 250,000      |           |        |             |             |            |       |        |             | 112 |

**Appropriations Subcommittee on Agriculture, Environment, and General Government / State Administration and Technology Appropriations Subcommittee**

| Row # | Issue Code | Agency / Department<br>Issue Title  | SENATE OFFER #1 |     |            |            |            |            |        | HOUSE OFFER #1 |            |     |    |            |           |            | Row #      |            |           |
|-------|------------|---|-----------------|-----|------------|------------|------------|------------|--------|----------------|------------|-----|----|------------|-----------|------------|------------|------------|-----------|
|       |            |   | Rate            | FTE | GR         | NR GR      | State TF   | Federal TF | ALL TF | All Funds      | Rate       | FTE | GR | NR GR      | State TF  | Federal TF |            | ALL TF     | All Funds |
| 113   | 4000210    | Hardee County Fire Rescue Pumper Level 1 - Fire Apparatus (SF 2087)                               |                 |     |            |            | 1,000,000  |            |        | 1,000,000      | 1,000,000  |     |    | 1,000,000  | 1,000,000 |            | -          | 1,000,000  | 113       |
| 114   | 4000210    | Islamorada Rescue Ambulance (SF 1779) (HF 1506)   |                 |     |            |            | 190,000    |            |        | 190,000        | 190,000    |     |    | 190,000    | 190,000   |            | -          | 190,000    | 114       |
| 115   | 4000210    | Jacksonville Fire and Rescue Department Emergency Rescue & Response Equipment (SF 1763) (HF 1301) |                 |     | 855,000    | 855,000    |            |            |        | -              | 855,000    |     |    | 427,500    |           |            | 427,500    | 427,500    | 115       |
| 116   | 4000210    | Jefferson County Wildland Firefighting Apparatuses (SF 2318) (HF 0151)                            |                 |     | 800,000    | 800,000    |            |            |        | -              | 800,000    |     |    | 800,000    | 800,000   |            | -          | 800,000    | 116       |
| 117   | 4000210    | Lanark / St. James Volunteer Fire Department Vehicle (SF 3040) (HF 1429)                          |                 |     |            |            |            |            |        | -              | -          |     |    | 450,000    | 450,000   |            | -          | 450,000    | 117       |
| 118   | 4000210    | Lauderhill Bunker Gear Contamination (SF 1987) (HF 1513)  |                 |     |            |            | 227,142    |            |        | 227,142        | 227,142    |     |    | 227,142    |           |            | 227,142    | 227,142    | 118       |
| 119   | 4000210    | Madison County Ambulance and Fire Tanker Acquisition (SF 2322) (HF 1549)                          |                 |     |            |            |            |            |        | -              | -          |     |    | 250,000    | 250,000   |            | -          | 250,000    | 119       |
| 120   | 4000210    | Marco Island High Water Fire Suppression Vehicle (SF 3079) (HF 1174)                              |                 |     |            |            | 212,500    |            |        | 212,500        | 212,500    |     |    | 212,500    | 212,500   |            | -          | 212,500    | 120       |
| 121   | 4000210    | Mexico Beach Florida- Aerial Ladder Fire Truck (SF 1776) (HF 0234)                                |                 |     |            |            | 500,000    |            |        | 500,000        | 500,000    |     |    |            |           |            | -          | -          | 121       |
| 122   | 4000210    | Miami-Dade Fire Rescue - Ballistics Equipment for Operations Staff (SF 3056) (HF 1072)            |                 |     |            |            |            |            |        | -              | -          |     |    | 179,500    |           |            | 179,500    | 179,500    | 122       |
| 123   | 4000210    | Miami-Dade Fire Rescue - Fire Alarm System Upgrade (SF 3057) (HF 1076)                            |                 |     |            |            |            |            |        | -              | -          |     |    | 202,500    |           |            | 202,500    | 202,500    | 123       |
| 124   | 4000210    | Miami-Dade Fire Rescue Mobile Command Post (SF 3058) (HF 1896)                                    |                 |     |            |            |            |            |        | -              | -          |     |    | 600,000    | 600,000   |            | -          | 600,000    | 124       |
| 125   | 4000210    | Midway Fire Department Enhancement (SF 2610) (HF 0640)  |                 |     |            |            |            |            |        | -              | -          |     |    | 350,000    |           |            | 350,000    | 350,000    | 125       |
| 126   | 4000210    | Navarre Beach Fire Rescue District Fire Vessel (HF 1266)  |                 |     |            |            |            |            |        | -              | -          |     |    | 141,476    | 141,476   |            | -          | 141,476    | 126       |
| 127   | 4000210    | North Lauderdale Fire Rescue Communication Systems (SF 2629) (HF 0872)                            |                 |     | 200,000    | 200,000    |            |            |        | -              | 200,000    |     |    | 200,000    | 200,000   |            | -          | 200,000    | 127       |
| 128   | 4000210    | Oviedo High Water Rescue/Wildland Fire Apparatus (SF 1823) (HF 0408)                              |                 |     |            |            | 275,000    |            |        | 275,000        | 275,000    |     |    | 275,000    | 275,000   |            | -          | 275,000    | 128       |
| 129   | 4000210    | Pasco County Fire Mobile Command Vehicle (HF 0788)  |                 |     |            |            |            |            |        | -              | -          |     |    | 900,000    | 900,000   |            | -          | 900,000    | 129       |
| 130   | 4000210    | Ponce Inlet Fire Station Replacement Backup Generator (SF 1965) (HF 1885)                         |                 |     |            |            | 40,000     |            |        | 40,000         | 40,000     |     |    | 35,000     | 35,000    |            | -          | 35,000     | 130       |
| 131   | 4000210    | Putnam County Firefighter Safety (SF 2153) (HF 2262)  |                 |     |            |            |            |            |        | -              | -          |     |    | 1,900,000  | 1,900,000 |            | -          | 1,900,000  | 131       |
| 132   | 4000210    | Sanford Fire Department Station 40 Airpack Replacements (SF 1451) (HF 2079)                       |                 |     |            |            | 540,000    |            |        | 540,000        | 540,000    |     |    | 540,000    | 540,000   |            | -          | 540,000    | 132       |
| 133   | 4000210    | Sanford Station 40 New Engine (SF 1450) (HF 2081)   |                 |     |            |            | 367,500    |            |        | 367,500        | 367,500    |     |    | 367,500    | 367,500   |            | -          | 367,500    | 133       |
| 134   | 4000210    | Suwannee County Fire Rescue Pump Engine (SF 2294) (HF 1408)                                       |                 |     |            |            |            |            |        | -              | -          |     |    | 800,000    | 800,000   |            | -          | 800,000    | 134       |
| 135   | 4000210    | Tampa Fire Rescue South Tampa Rescue/Marine Unit (SF 3110) (HF 0367)                              |                 |     | 290,000    | 290,000    |            |            |        | -              | 290,000    |     |    | 290,000    |           |            | 290,000    | 290,000    | 135       |
| 136   | 4000210    | Union County Fire Department Fire Rescue Equipment (SF 1846) (HF 2118)                            |                 |     |            |            |            |            |        | -              | -          |     |    | 305,000    |           |            | 305,000    | 305,000    | 136       |
| 137   | 4000210    | Wakulla County Fire Rescue Bunker Gear (SF 2306) (HF 1633)  |                 |     |            |            |            |            |        | -              | -          |     |    | 150,000    | 150,000   |            | -          | 150,000    | 137       |
| 138   | 4000210    | Wakulla County Fire Rescue Fire Engine (SF 2981) (HF 1627)  |                 |     |            |            |            |            |        | -              | -          |     |    | 750,000    | 750,000   |            | -          | 750,000    | 138       |
| 139   | 4000210    | Washington County Tanker Pumpers (SF 1778) (HF 0262)  |                 |     |            |            | 880,000    |            |        | 880,000        | 880,000    |     |    | 750,000    | 750,000   |            | -          | 750,000    | 139       |
| 140   | 4000210    | Wetappo Creek Volunteer Fire Department - New Fire Apparatus (SF 2314) (HF 1468)                  |                 |     |            |            |            |            |        | -              | -          |     |    | 500,000    | 500,000   |            | -          | 500,000    | 140       |
| 141   | 4000250    | Purchase Of Fire Prevention Code Books  |                 |     |            |            | 44,275     |            |        | 44,275         | 44,275     |     |    | 44,275     |           |            | 44,275     | 44,275     | 141       |
| 142   | 4000340    | Florida State Fire College Improvements   |                 |     |            |            | 1,887,753  |            |        | 1,887,753      | 1,887,753  |     |    | 1,887,753  |           |            | 1,887,753  | 1,887,753  | 142       |
| 143   | 4000350    | Increase Expense For Rent Increase  |                 |     |            |            | 130,000    |            |        | 130,000        | 130,000    |     |    | 130,000    |           |            | 130,000    | 130,000    | 143       |
| 144   | 4000360    | Additional Contracted Services Budget   |                 |     |            |            |            |            |        | -              | -          |     |    | 25,000     |           |            | 25,000     | 25,000     | 144       |
| 145   | 4000370    | Increase For Contracted Legal Services In The Division Of Risk Management                         |                 |     |            |            | 10,000,000 |            |        | 10,000,000     | 10,000,000 |     |    | 10,000,000 |           |            | 10,000,000 | 10,000,000 | 145       |
| 145A  | xxxxxxx    | Local Government Financial Systems Cybersecurity Technical Assistance Grants                      |                 |     | 40,000,000 | 40,000,000 |            |            |        | -              | 40,000,000 |     |    |            |           |            | -          | -          | 145A      |
| 145B  | xxxxxxx    | Law Enforcement Drone Grants  |                 |     | 25,000,000 | 25,000,000 |            |            |        | -              | 25,000,000 |     |    | 5,000,000  | 5,000,000 |            | -          | 5,000,000  | 145B      |
| 146   | 4000430    | Increase Contracted Services For Investigations   |                 |     |            |            | 425,573    |            |        | 425,573        | 425,573    |     |    | 425,573    |           |            | 425,573    | 425,573    | 146       |
| 147   | 4000670    | Increase Contracted Medical Services - Medical Bill Review  |                 |     |            |            | 87,000     |            |        | 87,000         | 87,000     |     |    | 87,000     |           |            | 87,000     | 87,000     | 147       |
| 148   | 4000700    | Increase Excess Property Insurance  |                 |     |            |            |            |            |        | -              | -          |     |    | 3,187,500  |           |            | 3,187,500  | 3,187,500  | 148       |
| 149   | 4000760    | Division Of Risk Management Increase For Medical Case Management                                  |                 |     |            |            | 2,373,065  |            |        | 2,373,065      | 2,373,065  |     |    | 2,373,065  |           |            | 2,373,065  | 2,373,065  | 149       |
| 150   | 40008C0    | Access To Anti-Fraud Database   |                 |     |            |            | 984,000    |            |        | 984,000        | 984,000    |     |    | 984,000    |           |            | 984,000    | 984,000    | 150       |

**Appropriations Subcommittee on Agriculture, Environment, and General Government / State Administration and Technology Appropriations Subcommittee**

| Row # | Issue Code | Agency / Department<br>Issue Title   | SENATE OFFER #1 |      |           |           |          |            |        |           | HOUSE OFFER #1 |     |           |           |           |            |           |           | Row #     |     |
|-------|------------|--|-----------------|------|-----------|-----------|----------|------------|--------|-----------|----------------|-----|-----------|-----------|-----------|------------|-----------|-----------|-----------|-----|
|       |            |  | Rate            | FTE  | GR        | NR GR     | State TF | Federal TF | ALL TF | All Funds | Rate           | FTE | GR        | NR GR     | State TF  | Federal TF | ALL TF    | All Funds |           |     |
| 151   | 4001510    | Division Of Insurance Fraud - Additional Resources For Targeted Investigation Of Criminal Activity | 409,233         | 7.00 |           |           |          | 1,289,734  |        |           | 1,289,734      |     |           | 1,289,734 |           |            | 1,289,734 |           |           | 151 |
| 152   | 4005000    | Community Risk Reduction Program Coordinator   |                 |      |           |           |          |            |        |           |                |     |           | 136,340   |           |            | 136,340   |           |           | 152 |
| 153   | 080940     | State Arson Laboratory - Building Repair And Maintenance   |                 |      |           |           |          | 375,000    |        |           | 375,000        |     |           | 375,000   |           |            | 375,000   |           |           | 153 |
| 154   | 080990     | State Fire College-Building Repair And Maintenance   |                 |      |           |           |          | 489,646    |        |           | 489,646        |     |           | 489,646   |           |            | 489,646   |           |           | 154 |
| 155   | 140085     | Anastasia Island Fire Station - Design, Engineering and Site Preparation Matching Funds (HF 2153)  |                 |      |           |           |          |            |        |           |                |     | 750,000   | 750,000   |           |            | -         |           | 750,000   | 155 |
| 156   | 140085     | Bartow Public Safety Facility (SF 2045) (HF 0962)  |                 |      |           |           |          | 500,000    |        |           | 500,000        |     |           | 500,000   |           |            | 500,000   |           |           | 156 |
| 157   | 140085     | Boynton Beach Fire Rescue Fire Alerting System Upgrades (SF 2034) (HF 1110)                        |                 |      | 800,000   | 800,000   |          |            |        |           | -              |     | 800,000   |           |           |            | -         |           | -         | 157 |
| 158   | 140085     | Cape Coral Emergency Operations Center/Fire Station No. 10 Replacement (SF 2356) (HF 1619)         |                 |      |           |           |          | 1,000,000  |        |           | 1,000,000      |     |           | 1,000,000 | 1,000,000 |            | -         |           | 1,000,000 | 158 |
| 159   | 140085     | Chattahoochee Fire Department Safety Upgrades (SF 2607) (HF 0538)                                  |                 |      |           |           |          |            |        |           |                |     |           | 250,000   |           |            | 250,000   |           |           | 159 |
| 160   | 140085     | Clay County Fire Station #20 (SF 2384) (HF 2041)   |                 |      | 500,000   | 500,000   |          |            |        |           | -              |     | 500,000   | 750,000   | 750,000   |            | -         |           | 750,000   | 160 |
| 161   | 140085     | Clay County Fire Station #24 (SF 2385) (HF 2042)   |                 |      |           |           |          |            |        |           |                |     |           | 750,000   | 750,000   |            | -         |           | 750,000   | 161 |
| 162   | 140085     | Clermont Hartwood Marsh Fire Station Rebuild (SF 2013) (HF 1948)                                   |                 |      |           |           |          |            |        |           |                |     |           | 500,000   | 500,000   |            | -         |           | 500,000   | 162 |
| 163   | 140085     | Columbia County Fire Station #51 Replacement (SF 1840) (HF 2116)                                   |                 |      |           |           |          |            |        |           |                |     |           |           |           | 950,000    |           | 950,000   | 950,000   | 163 |
| 164   | 140085     | Coral Gables Fire Station 4 (SF 1337) (HF 1529)  |                 |      | 250,000   | 250,000   |          |            |        |           | -              |     | 250,000   | 975,000   | 975,000   |            | -         |           | 975,000   | 164 |
| 165   | 140085     | Dania Beach Fire Rescue Command Center and Training Facility Phase 1 (SF 2461) (HF 2075)           |                 |      | 500,000   | 500,000   |          |            |        |           | -              |     | 500,000   | 500,000   | 500,000   |            | -         |           | 500,000   | 165 |
| 166   | 140085     | Escambia County Fire Regional Training Facility (SF 2248) (HF 0030)                                |                 |      |           |           |          |            |        |           |                |     |           | 500,000   | 500,000   |            | -         |           | 500,000   | 166 |
| 167   | 140085     | Flagler County Combined Fire Administration and Fire Station (SF 2154) (HF 717)                    |                 |      |           |           |          |            |        |           |                |     |           | 5,000,000 | 5,000,000 |            | -         |           | 5,000,000 | 167 |
| 168   | 140085     | Fort Meade Fire House (SF 2058) (HF 0972)  |                 |      |           |           |          |            |        |           |                |     |           |           |           | 750,000    |           | 750,000   | 750,000   | 168 |
| 169   | 140085     | Gilchrist County Fire Station (SF 1428) (HF 1787)  |                 |      |           |           |          | 777,420    |        |           | 777,420        |     |           | 777,420   |           |            | 777,420   |           | 777,420   | 169 |
| 170   | 140085     | Holly Hill Fire Station Replacement (SF 1962) (HF 1259)  |                 |      |           |           |          |            |        |           |                |     |           | 1,250,000 | 1,250,000 |            | -         |           | 1,250,000 | 170 |
| 171   | 140085     | Immokalee Fire Control District - Fire Station #31 Construction/Replacement (SF 3167) (HF 1462)    |                 |      |           |           |          | 6,500,000  |        |           | 6,500,000      |     |           |           |           |            | -         |           | -         | 171 |
| 172   | 140085     | LaBelle Hardened Fire Station and Fire Ladder Truck (SF 3071) (HF 1465)                            |                 |      | 6,000,000 | 6,000,000 |          |            |        |           | -              |     | 6,000,000 |           |           |            | -         |           | -         | 172 |
| 173   | 140085     | Lake City Public Safety Building Generator and HVAC Replacement (SF 2674) (HF 2111)                |                 |      | 422,000   | 422,000   |          |            |        |           |                |     |           | 422,000   | 422,000   |            | -         |           | 422,000   | 173 |
| 174   | 140085     | Madeira Beach - Public Works and Firestation Facility (SF 2483) (HF 1643)                          |                 |      |           |           |          |            |        |           |                |     |           |           |           | 500,000    |           | 500,000   | 500,000   | 174 |
| 175   | 140085     | Martin County Public Safety Training Tower (SF 2263) (HF 0752)                                     |                 |      | 1,000,000 | 1,000,000 |          |            |        |           | -              |     | 1,000,000 |           |           |            | -         |           | -         | 175 |
| 176   | 140085     | Miami Fire- Rescue Fire Station 8 Renovation (SF 3190) (HF 0705)                                   |                 |      | 570,161   | 570,161   |          |            |        |           | -              |     | 570,161   | 570,161   | 570,161   |            | -         |           | 570,161   | 176 |
| 177   | 140085     | Miami Fire-Rescue Fire Training Center Renovation (SF 3189) (HF 0707)                              |                 |      | 1,000,000 | 1,000,000 |          |            |        |           | -              |     | 1,000,000 | 1,661,000 | 1,661,000 |            | -         |           | 1,661,000 | 177 |
| 178   | 140085     | Miami-Dade Fire Rescue - Fire Alarm System Upgrade (SF 3057) (HF 1076)                             |                 |      | 202,500   | 202,500   |          |            |        |           | -              |     | 202,500   |           |           |            | -         |           | -         | 178 |
| 179   | 140085     | Oakland Park Fire Station #20 (SF 2893) (HF 0922)  |                 |      |           |           |          | 250,000    |        |           | 250,000        |     |           | 250,000   |           |            | 250,000   |           | 250,000   | 179 |
| 180   | 140085     | Ocean City-Wright Fire Control District Technical Rescue Training Facility (SF 2203) (HF 0310)     |                 |      |           |           |          | 450,000    |        |           | 450,000        |     |           | 900,000   | 900,000   |            | -         |           | 900,000   | 180 |
| 181   | 140085     | Orange City Multipurpose Rescue Facility (SF 1961) (HF 0583)                                       |                 |      |           |           |          | 500,000    |        |           | 500,000        |     |           |           |           | 500,000    |           | 500,000   | 500,000   | 181 |
| 182   | 140085     | Palm Beach Historic North Fire Station Resilience, Hardening, and Renovation (SF 1246) (HF 0849)   |                 |      |           |           |          |            |        |           |                |     |           |           |           | 437,500    |           | 437,500   | 437,500   | 182 |
| 183   | 140085     | Palm Coast Fire Station 22 (HF 0952)   |                 |      |           |           |          |            |        |           |                |     |           | 3,000,000 | 3,000,000 |            | -         |           | 3,000,000 | 183 |
| 184   | 140085     | Palm Coast Fire Station 26 (HF 0876)   |                 |      |           |           |          |            |        |           |                |     |           | 3,000,000 | 3,000,000 |            | -         |           | 3,000,000 | 184 |
| 185   | 140085     | Parrish Fire District Station #2 and Secondary Station (SF 3088) (HF 0928)                         |                 |      |           |           |          |            |        |           |                |     |           | 1,000,000 | 1,000,000 |            | -         |           | 1,000,000 | 185 |
| 186   | 140085     | Pine Lakes Fire Station 15 (SF 1122) (HF 0584)   |                 |      | 250,000   | 250,000   |          |            |        |           | -              |     | 250,000   | 250,000   | 250,000   |            | -         |           | 250,000   | 186 |
| 187   | 140085     | Ponce de Leon Fire Station Restoration Project (SF 2602) (HF 0581)                                 |                 |      | 2,000,000 | 2,000,000 |          |            |        |           | -              |     | 2,000,000 |           |           |            | -         |           | -         | 187 |
| 188   | 140085     | Sarasota County - Regional Fire/EMS Training Academy (SF 2581) (HF 1434)                           |                 |      |           |           |          |            |        |           |                |     |           |           |           | 1,000,000  |           | 1,000,000 | 1,000,000 | 188 |



**Appropriations Subcommittee on Agriculture, Environment, and General Government / State Administration and Technology Appropriations Subcommittee**

| Row # | Issue Code     | Agency / Department  | SENATE OFFER #1    |                 |                   |         |                    |                  |                    | HOUSE OFFER #1     |                    |                 |                    |                    |                    |                  | Row #              |                    |            |      |
|-------|----------------|--|--------------------|-----------------|-------------------|---------|--------------------|------------------|--------------------|--------------------|--------------------|-----------------|--------------------|--------------------|--------------------|------------------|--------------------|--------------------|------------|------|
|       |                |  | Rate               | FTE             | GR                | NR GR   | State TF           | Federal TF       | ALL TF             | All Funds          | Rate               | FTE             | GR                 | NR GR              | State TF           | Federal TF       |                    | ALL TF             | All Funds  |      |
| 189   | 140085         | Shady Grove Fire Rescue & Public Safety Facility (SF 2301) (HF 1682)                     |                    |                 |                   |         |                    |                  | -                  | -                  |                    |                 |                    |                    | 1,000,000          |                  | 1,000,000          | 1,000,000          | 189        |      |
| 190   | 140085         | St. Pete Beach Fire Station 22 (SF 2485) (HF 0194)                                       |                    |                 |                   |         | 1,000,000          |                  |                    | 1,000,000          | 1,000,000          |                 |                    |                    | 2,000,000          |                  | 2,000,000          | 2,000,000          | 190        |      |
| 191   | 140085         | Steinhatchee Fire Rescue & Public Safety Facility (SF 2303) (HF 1676)                    |                    |                 |                   |         |                    |                  |                    |                    |                    |                 | 1,000,000          | 1,000,000          |                    |                  |                    | -                  | 1,000,000  | 191  |
| 192   | 140085         | Treasure Island Public Safety Complex (SF 2971) (HF 1635)                                |                    |                 |                   |         |                    |                  |                    |                    |                    |                 | 1,000,000          | 1,000,000          |                    |                  |                    | -                  | 1,000,000  | 192  |
| 193   | 140085         | Venice Fire Station #2 Relocation Project (Design) (SF 2480) (HF 0808)                   |                    |                 | 500,000           | 500,000 |                    |                  |                    |                    |                    |                 |                    |                    | 500,000            |                  | 500,000            | 500,000            | 193        |      |
| 194   | 140085         | Wewahitchka Fire Department (SF 2312) (HF 1702)  |                    |                 |                   |         |                    |                  |                    |                    |                    |                 | 1,000,000          | 1,000,000          |                    |                  |                    | -                  | 1,000,000  | 194  |
| 195   | 140085         | Winter Park Firefighting Training Center (SF 1161) (HF 2319)                             |                    |                 |                   |         | 550,000            |                  |                    | 550,000            | 550,000            |                 |                    | 550,000            | 550,000            |                  |                    | -                  | 550,000    | 195  |
| 196   | <b>Total</b>   | <b>DEPARTMENT OF FINANCIAL SERVICES</b>  | <b>113,648,679</b> | <b>1,941.50</b> |                   |         | <b>374,735,377</b> | <b>3,564,453</b> | <b>378,299,830</b> | <b>593,406,167</b> | <b>113,703,679</b> | <b>1,942.50</b> | <b>176,753,074</b> | <b>152,171,398</b> | <b>388,321,835</b> | <b>3,564,453</b> | <b>391,886,288</b> | <b>568,639,362</b> | <b>196</b> |      |
| 197   |                |  |                    |                 |                   |         |                    |                  |                    |                    |                    |                 |                    |                    |                    |                  |                    |                    |            | 197  |
| 198   |                | <b>OFFICE OF INSURANCE REGULATION</b>  |                    |                 |                   |         |                    |                  |                    |                    |                    |                 |                    |                    |                    |                  |                    |                    |            | 198  |
| 199   | <b>1100001</b> | <b>Startup (OPERATING)</b>   | <b>17,186,202</b>  | <b>282.00</b>   |                   |         | <b>35,831,826</b>  |                  | <b>35,831,826</b>  | <b>35,831,826</b>  | <b>17,186,202</b>  | <b>282.00</b>   |                    |                    | <b>35,831,826</b>  |                  | <b>35,831,826</b>  | <b>35,831,826</b>  | <b>199</b> |      |
| 199A  | 2107505        | Residential Wind Loss Mitigation   |                    |                 |                   |         |                    |                  |                    |                    |                    |                 |                    |                    | 250,000            |                  | 250,000            | 250,000            | 199A       |      |
| 200   | 3000640        | Additional Funding For Florida Public Hurricane Model                                    |                    |                 |                   |         | 241,750            |                  |                    | 241,750            | 241,750            |                 |                    |                    | 241,750            |                  | 241,750            | 241,750            | 200        |      |
| 200A  |                | Creation of Human Resources Support Services   | 339,530            | 5.00            |                   |         | 538,502            |                  |                    | 538,502            |                    |                 |                    |                    |                    |                  |                    | -                  | -          | 200A |
| 201   | 9AS0000        | Supplemental Appropriations - Special Session  | 844,464            |                 |                   |         | 1,757,982          |                  |                    | 1,757,982          | 844,464            |                 |                    |                    | 1,757,982          |                  | 1,757,982          | 1,757,982          | 201        |      |
| 202   | <b>Total</b>   | <b>OFFICE OF INSURANCE REGULATION</b>  | <b>18,370,196</b>  | <b>287.00</b>   |                   |         | <b>38,370,060</b>  |                  | <b>37,831,558</b>  | <b>38,370,060</b>  | <b>18,030,666</b>  | <b>282.00</b>   |                    |                    | <b>38,081,558</b>  |                  | <b>38,081,558</b>  | <b>38,081,558</b>  | <b>202</b> |      |
| 203   |                |  |                    |                 |                   |         |                    |                  |                    |                    |                    |                 |                    |                    |                    |                  |                    |                    |            | 203  |
| 204   |                | <b>OFFICE OF FINANCIAL REGULATION</b>  |                    |                 |                   |         |                    |                  |                    |                    |                    |                 |                    |                    |                    |                  |                    |                    |            | 204  |
| 205   | <b>1100001</b> | <b>Startup (OPERATING)</b>   | <b>24,821,574</b>  | <b>364.00</b>   |                   |         | <b>47,674,025</b>  |                  | <b>47,674,025</b>  | <b>47,674,025</b>  | <b>24,821,574</b>  | <b>364.00</b>   |                    |                    | <b>47,674,025</b>  |                  | <b>47,674,025</b>  | <b>47,674,025</b>  | <b>205</b> |      |
| 206   | 2001130        | Transfer Of Position(s) And Funding Within The Office Of Financial Regulation - Deduct   | (38,235)           | (1.00)          |                   |         | (63,516)           |                  |                    | (63,516)           | (38,235)           | (1.00)          |                    |                    | (63,516)           |                  | (63,516)           | (63,516)           | 206        |      |
| 207   | 2001140        | Transfer Of Position(s) And Funding Within The Office Of Financial Regulation - Add Back | 38,235             | 1.00            |                   |         | 63,516             |                  |                    | 63,516             | 38,235             | 1.00            |                    |                    | 63,516             |                  | 63,516             | 63,516             | 207        |      |
| 208   | 3000100        | Additional Lease Or Lease Purchase Authority   |                    |                 |                   |         | 313,621            |                  |                    | 313,621            |                    |                 |                    |                    | 313,621            |                  | 313,621            | 313,621            | 208        |      |
| 209   | 33V0540        | Reduce Appropriation In The Deferred Presentment Provider Database Contract Category     |                    |                 |                   |         | (500,000)          |                  |                    | (500,000)          |                    |                 |                    |                    | (500,000)          |                  | (500,000)          | (500,000)          | 209        |      |
| 210   | 4000350        | Increase Expense For Rent Increase   |                    |                 |                   |         | 273,076            |                  |                    | 273,076            |                    |                 |                    |                    | 273,076            |                  | 273,076            | 273,076            | 210        |      |
| 211   | <b>Total</b>   | <b>OFFICE OF FINANCIAL REGULATION</b>  | <b>24,821,574</b>  | <b>364.00</b>   |                   |         | <b>47,760,722</b>  |                  | <b>47,760,722</b>  | <b>47,760,722</b>  | <b>24,821,574</b>  | <b>364.00</b>   |                    |                    | <b>47,760,722</b>  |                  | <b>47,760,722</b>  | <b>47,760,722</b>  | <b>211</b> |      |
| 212   |                |  |                    |                 |                   |         |                    |                  |                    |                    |                    |                 |                    |                    |                    |                  |                    |                    |            | 212  |
| 213   |                | <b>DEPARTMENT OF THE LOTTERY</b>   |                    |                 |                   |         |                    |                  |                    |                    |                    |                 |                    |                    |                    |                  |                    |                    |            | 213  |
| 214   | <b>1100001</b> | <b>Startup (OPERATING)</b>   | <b>20,859,985</b>  | <b>418.50</b>   |                   |         | <b>210,967,572</b> |                  | <b>210,967,572</b> | <b>210,967,572</b> | <b>20,859,985</b>  | <b>418.50</b>   |                    |                    | <b>210,967,572</b> |                  | <b>210,967,572</b> | <b>210,967,572</b> | <b>214</b> |      |
| 215   | 24010C0        | Information Technology Infrastructure Replacement  |                    |                 |                   |         | 100,000            |                  |                    | 100,000            |                    |                 |                    |                    | 100,000            |                  | 100,000            | 100,000            | 215        |      |
| 216   | 2401500        | Replacement Of Motor Vehicles  |                    |                 |                   |         | 287,784            |                  |                    | 287,784            |                    |                 |                    |                    | 287,784            |                  | 287,784            | 287,784            | 216        |      |
| 217   | 2402400        | Additional Equipment - Motor Vehicles  |                    |                 |                   |         | 102,000            |                  |                    | 102,000            |                    |                 |                    |                    | 102,000            |                  | 102,000            | 102,000            | 217        |      |
| 218   | 3007100        | Increase To Lottery Other Personal Services Base   |                    |                 |                   |         | 844,244            |                  |                    | 844,244            |                    |                 |                    |                    | 844,244            |                  | 844,244            | 844,244            | 218        |      |
| 219   | 3007300        | Additional Lottery Intelligence Analyst Positions  | 75,472             | 2.00            |                   |         | 147,276            |                  |                    | 147,276            | 75,472             | 2.00            |                    |                    | 147,276            |                  | 147,276            | 147,276            | 219        |      |
| 220   | 3009300        | Florida Lottery Independent Security Audit   |                    |                 |                   |         | 250,000            |                  |                    | 250,000            |                    |                 |                    |                    | 250,000            |                  | 250,000            | 250,000            | 220        |      |
| 221   | 36233C0        | Core Data Switch Replacement   |                    |                 |                   |         | 636,819            |                  |                    | 636,819            |                    |                 |                    |                    | 636,819            |                  | 636,819            | 636,819            | 221        |      |
| 222   | 36237C0        | Additional Information Technology Support  | 170,000            | 2.00            |                   |         | 249,678            |                  |                    | 249,678            | 170,000            | 2.00            |                    |                    | 249,678            |                  | 249,678            | 249,678            | 222        |      |
| 223   | 36238C0        | Information Technology Upgrade And Implementation  |                    |                 |                   |         | 180,000            |                  |                    | 180,000            |                    |                 |                    |                    | 180,000            |                  | 180,000            | 180,000            | 223        |      |
| 224   | 36239C0        | Additional Data Security Administrators  | 180,000            | 2.00            |                   |         | 272,290            |                  |                    | 272,290            | 180,000            | 2.00            |                    |                    | 272,290            |                  | 272,290            | 272,290            | 224        |      |
| 225   | 36240C0        | Cloud Infrastructure Implementation  |                    |                 |                   |         | 964,947            |                  |                    | 964,947            |                    |                 |                    |                    | 964,947            |                  | 964,947            | 964,947            | 225        |      |
| 226   | 4100A10        | Sales Performance Reward Plan  |                    |                 |                   |         |                    |                  |                    |                    | 570,000            |                 |                    |                    | 712,500            |                  | 712,500            | 712,500            | 226        |      |
| 227   | 4100400        | Banking Services Contract  |                    |                 |                   |         | 257,000            |                  |                    | 257,000            |                    |                 |                    |                    | 257,000            |                  | 257,000            | 257,000            | 227        |      |
| 228   | 4100500        | Increased Operating Costs  |                    |                 |                   |         | 350,639            |                  |                    | 350,639            |                    |                 |                    |                    | 350,639            |                  | 350,639            | 350,639            | 228        |      |
| 229   | 5000110        | Increase To Instant Ticket Purchase Appropriation  |                    |                 |                   |         |                    |                  |                    |                    |                    |                 |                    |                    | 955,944            |                  | 955,944            | 955,944            | 229        |      |
| 230   | 5000230        | Increase To Gaming System Contract   |                    |                 |                   |         | 5,833,405          |                  |                    | 5,833,405          |                    |                 |                    |                    | 5,833,405          |                  | 5,833,405          | 5,833,405          | 230        |      |
| 231   | 5000450        | Increase For Draw Proceeding Oversight   |                    |                 |                   |         | 237,827            |                  |                    | 237,827            |                    |                 |                    |                    | 237,827            |                  | 237,827            | 237,827            | 231        |      |
| 232   | 5000800        | Increase For Leases  |                    |                 |                   |         | 672,761            |                  |                    | 672,761            |                    |                 |                    |                    | 672,761            |                  | 672,761            | 672,761            | 232        |      |
| 233   | <b>Total</b>   | <b>DEPARTMENT OF THE LOTTERY</b>   | <b>21,285,457</b>  | <b>424.50</b>   |                   |         | <b>222,354,242</b> |                  | <b>222,354,242</b> | <b>222,354,242</b> | <b>21,855,457</b>  | <b>424.50</b>   |                    |                    | <b>224,022,686</b> |                  | <b>224,022,686</b> | <b>224,022,686</b> | <b>233</b> |      |
| 234   |                |  |                    |                 |                   |         |                    |                  |                    |                    |                    |                 |                    |                    |                    |                  |                    |                    |            | 234  |
| 235   |                | <b>DEPARTMENT OF MANAGEMENT SERVICES</b>   |                    |                 |                   |         |                    |                  |                    |                    |                    |                 |                    |                    |                    |                  |                    |                    |            | 235  |
| 236   | <b>1100001</b> | <b>Startup (OPERATING)</b>   | <b>60,868,495</b>  | <b>1,008.50</b> | <b>82,527,487</b> |         | <b>536,682,439</b> | <b>1,753,994</b> | <b>538,436,433</b> | <b>620,963,920</b> | <b>60,868,495</b>  | <b>1,008.50</b> | <b>82,527,487</b>  |                    | <b>536,682,439</b> | <b>1,753,994</b> | <b>538,436,433</b> | <b>620,963,920</b> | <b>236</b> |      |
| 237   | <b>1100002</b> | <b>Startup Recurring Fixed Capital Outlay (DEBT SERVICE/OTHER)</b>                       |                    |                 |                   |         | <b>26,859,832</b>  |                  | <b>26,859,832</b>  | <b>26,859,832</b>  |                    |                 |                    |                    | <b>26,859,832</b>  |                  | <b>26,859,832</b>  | <b>26,859,832</b>  | <b>237</b> |      |
| 238   | 160F980        | Transfer Appropriations Between Appropriation Categories - Add                           |                    |                 |                   |         | 13,934             |                  |                    | 13,934             |                    |                 |                    |                    | 13,934             |                  | 13,934             | 13,934             | 238        |      |

**Appropriations Subcommittee on Agriculture, Environment, and General Government / State Administration and Technology Appropriations Subcommittee**

| Row # | Issue Code | Agency / Department<br>Issue Title  | SENATE OFFER #1 |        |           |           |            |            |         |            | HOUSE OFFER #1 |     |           |           |          |            |           |            | Row #      |      |
|-------|------------|---|-----------------|--------|-----------|-----------|------------|------------|---------|------------|----------------|-----|-----------|-----------|----------|------------|-----------|------------|------------|------|
|       |            |   | Rate            | FTE    | GR        | NR GR     | State TF   | Federal TF | ALL TF  | All Funds  | Rate           | FTE | GR        | NR GR     | State TF | Federal TF | ALL TF    | All Funds  |            |      |
| 239   | 160F990    | Transfer Appropriations Between Appropriation Categories - Deduct   |                 |        |           |           | (13,934)   |            |         | (13,934)   |                |     |           |           | (13,934) |            |           | (13,934)   | 239        |      |
| 240   | 2001100    | Realignment Of Positions, Rate, And Budget To Executive Direction - Add   | 170,716         | 3.00   |           |           | 243,224    |            |         | 243,224    |                |     |           | 243,224   |          |            | 243,224   | 240        |            |      |
| 241   | 2001200    | Realignment Of Positions, Rate, And Budget To Executive Direction - Deduct  | (170,716)       | (3.00) |           |           | (243,224)  |            |         | (243,224)  |                |     |           | (243,224) |          |            | (243,224) | 241        |            |      |
| 242   | 2001300    | Realignment Of Positions To Create Trust Fund/Budgeting Unit - Add  | 370,000         | 4.00   | 821,218   |           |            |            |         | 821,218    |                |     |           | 370,000   | 4.00     | 821,218    |           |            | 821,218    | 242  |
| 243   | 2001400    | Realignment Of Positions To Create Trust Fund/Budgeting Unit - Deduct   | (370,000)       | (4.00) | (821,218) |           |            |            |         | (821,218)  |                |     |           | (370,000) | (4.00)   | (821,218)  |           |            | (821,218)  | 243  |
| 244   | 2400010    | Improvements To Facility Security   |                 |        |           |           | 1,000,000  |            |         | 1,000,000  |                |     |           | 1,000,000 |          |            | 1,000,000 | 244        |            |      |
| 245   | 24010C0    | Information Technology Infrastructure Replacement   |                 |        |           |           | 125,000    |            |         | 125,000    |                |     |           | 125,000   |          |            | 125,000   | 245        |            |      |
| 246   | 2401010    | Replacement Of Real Estate Development And Management Services Equipment  |                 |        |           |           | 250,000    |            |         | 250,000    |                |     |           | 250,000   |          |            | 250,000   | 246        |            |      |
| 247   | 24020C0    | Infrastructure Replacement Expenses - Florida Commission On Human Relations   |                 |        |           |           |            |            | 70,840  | 70,840     |                |     |           |           |          | 70,840     | 70,840    | 70,840     | 247        |      |
| 248   | 2503080    | Direct Billing For Administrative Hearings  |                 |        | (53,335)  |           | (19,686)   |            |         | (19,686)   |                |     |           | (53,335)  |          | (19,686)   | (19,686)  | (73,021)   | 248        |      |
| 249   | 3000050    | Implementation Of Senate Bill 256 Or Similar Legislation - Employee Organizations Representing Public Employees       | 428,424         | 6.00   | 905,580   | 41,091    |            |            |         | -          | 905,580        |     |           | 428,424   | 6.00     | 905,580    | 41,091    |            | 905,580    | 249  |
| 250   | 3000100    | Additional Resources For The Division Of State Group Insurance  |                 |        |           |           | 500,000    |            |         | 500,000    |                |     |           | 500,000   |          |            | 500,000   | 500,000    | 250        |      |
| 251   | 30010C0    | Increased Workload For Data Center To Support An Agency   |                 |        | 22,560    |           | 391,620    |            |         | 391,620    |                |     |           | 391,620   |          |            | 391,620   | 414,180    | 251        |      |
| 252   | 3001550    | Convert Other Personal Services (OPS) To Full Time Equivalent (FTE) Positions In The Office Of Information Technology | 253,469         | 5.00   |           |           | 413,155    |            |         | 413,155    |                |     |           | 253,469   | 5.00     |            | 413,155   | 413,155    | 413,155    | 252  |
| 253   | 3001560    | Convert Other Personal Services (OPS) To Full Time Equivalent (FTE) Positions   | 167,870         | 3.00   |           |           | 264,428    |            |         | 264,428    |                |     |           | 167,870   | 3.00     |            | 264,428   | 264,428    | 264,428    | 253  |
| 254   | 3001600    | Staffing For Increased Workload In The Office Of General Counsel  | 266,017         | 3.00   |           |           | 402,377    |            |         | 402,377    |                |     |           | 266,017   | 3.00     |            | 402,377   | 402,377    | 402,377    | 254  |
| 255   | 3001700    | Executive Direction-Trust Fund Unit   |                 |        |           |           |            |            |         | -          |                |     |           |           |          |            |           | -          | -          | 255  |
| 256   | 3004000    | Additional Positions For Specialized Services   | 36,138          | 1.00   |           |           | 69,819     |            |         | 69,819     |                |     |           | 36,138    | 1.00     |            | 69,819    | 69,819     | 69,819     | 256  |
| 257   | 33V0010    | Reduction To Operating Categories   | (374,018)       | (6.00) | (491,628) |           |            |            |         | (491,628)  |                |     |           | (374,018) | (6.00)   | (491,628)  |           |            | (491,628)  | 257  |
| 258   | 3301110    | Reduce Other Personal Services Funding-Office Of Information Technology   |                 |        |           |           | (228,900)  |            |         | (228,900)  |                |     |           |           |          | (228,900)  |           | (228,900)  | (228,900)  | 258  |
| 259   | 3301120    | Reduce Other Personal Services Funding-Division Of Telecommunications   |                 |        |           |           | (119,259)  |            |         | (119,259)  |                |     |           |           |          | (119,259)  |           | (119,259)  | (119,259)  | 259  |
| 260   | 3400170    | Transfer Trust Funds To The Administrative Trust Fund- Add  | 170,716         | 3.00   |           |           | 243,224    |            |         | 243,224    |                |     |           | 170,716   | 3.00     |            | 243,224   | 243,224    | 243,224    | 260  |
| 261   | 3400180    | Transfer Trust Funds To The Administrative Trust Fund- Deduct   | (170,716)       | (3.00) |           |           | (243,224)  |            |         | (243,224)  |                |     |           | (170,716) | (3.00)   |            | (243,224) | (243,224)  | (243,224)  | 261  |
| 262   | 36204C0    | Cloud Initiative Efficiencies-Office Of Information Technology  |                 |        |           |           |            |            |         | -          |                |     |           |           |          | 75,000     |           | 75,000     | 75,000     | 262  |
| 263   | 36301C0    | Customer Relationship Management System (CRM)   |                 |        |           |           | 243,000    |            |         | 243,000    |                |     |           |           |          | 243,000    |           | 243,000    | 243,000    | 263  |
| 264   | 36302C0    | Specialized Services Information Technology Staff Augmentation  |                 |        |           |           | 180,000    |            |         | 180,000    |                |     |           |           |          | 180,000    |           | 180,000    | 180,000    | 264  |
| 265   | 36305C0    | Services To Eliminate Benefit Overpayments To Deceased Members  |                 |        |           |           | 67,275     |            |         | 67,275     |                |     |           |           |          | 67,275     |           | 67,275     | 67,275     | 265  |
| 266   | 36307C0    | Extended Security And Member Communication  |                 |        |           |           | 71,400     |            |         | 71,400     |                |     |           |           |          | 71,400     |           | 71,400     | 71,400     | 266  |
| 267   | 36310C0    | Financial And Data Reporting Solution   |                 |        |           |           | 100,000    |            |         | 100,000    |                |     |           |           |          | 100,000    |           | 100,000    | 100,000    | 267  |
| 268   | 36336C0    | Increase Of Contracted Services For Information Technology-Division Of Retirement                                     |                 |        |           |           | 53,000     |            |         | 53,000     |                |     |           |           |          | 53,000     |           | 53,000     | 53,000     | 268  |
| 269   | 36338C0    | Additional Funding For Division Of Retirement Information Technology  |                 |        |           |           | 620,600    |            |         | 620,600    |                |     |           |           |          | 620,600    |           | 620,600    | 620,600    | 269  |
| 270   | 4A01300    | Additional Staffing For The Florida Commission On Human Relations   | 462,226         | 11.00  |           |           |            |            | 846,546 | 846,546    |                |     |           | 462,226   | 11.00    |            | 846,546   | 846,546    | 846,546    | 270  |
| 271   | 4000050    | Increase To E-911 Distributions To Counties Wireless And Prepaid Wireless   |                 |        |           |           | 25,194,536 |            |         | 25,194,536 |                |     |           |           |          | 25,194,536 |           | 25,194,536 | 25,194,536 | 271  |
| 272   | 4000070    | Increase Payment Of Employer's Contribution To Health Savings Account   |                 |        |           |           | 250,000    |            |         | 250,000    |                |     |           |           |          | 250,000    |           | 250,000    | 250,000    | 272  |
| 273   | 4000150    | Retirement Actuarial Studies  |                 |        |           |           | 300,000    |            |         | 300,000    |                |     |           |           |          | 300,000    |           | 300,000    | 300,000    | 273  |
| 273A  | 4000300    | Building Relocation   |                 |        |           |           |            |            |         | -          |                |     |           |           |          | 2,000,000  |           | 2,000,000  | 2,000,000  | 273A |
| 274   | 4000600    | Dixie County Critical First Responder Communications (SF 2641) (HF 1425)  |                 |        | 500,000   | 500,000   |            |            |         | -          | 500,000        |     | 2,000,000 | 2,000,000 |          |            |           | -          | 2,000,000  | 274  |
| 275   | 4000600    | Franklin County First Responder Two-Way Radios (SF 2550) (HF 1420)  |                 |        | 1,500,000 | 1,500,000 |            |            |         | -          | 1,500,000      |     | 1,500,000 | 1,500,000 |          |            |           | -          | 1,500,000  | 275  |
| 276   | 4000600    | Liberty County First Responders Two-Way Radio Purchase for SLERS (SF 2285) (HF 1694)                                  |                 |        |           |           |            |            |         | -          | -              |     | 800,000   | 800,000   |          |            |           | -          | 800,000    | 276  |



**Appropriations Subcommittee on Agriculture, Environment, and General Government / State Administration and Technology Appropriations Subcommittee**

| Row # | Issue Code | Agency / Department<br>Issue Title   | SENATE OFFER #1 |      |           |         |             |            |        | HOUSE OFFER #1 |      |     |         |            |             |            | Row #       |           |           |      |
|-------|------------|--|-----------------|------|-----------|---------|-------------|------------|--------|----------------|------|-----|---------|------------|-------------|------------|-------------|-----------|-----------|------|
|       |            |  | Rate            | FTE  | GR        | NR GR   | State TF    | Federal TF | ALL TF | All Funds      | Rate | FTE | GR      | NR GR      | State TF    | Federal TF |             | ALL TF    | All Funds |      |
| 277   | 4000600    | Miccosukee Alligator Alley Emergency Response Technology (SF 3183) (HF 0831)   |                 |      |           |         |             |            |        |                |      |     |         |            |             |            |             |           |           | 277  |
| 278   | 4000600    | Miramar Digital Police Radio Replacement Phase I (SF 2820) (HF 1355)   |                 |      |           |         |             |            |        |                |      |     |         | 500,000    |             | 500,000    |             |           |           | 278  |
| 279   | 4000600    | North Lauderdale Fire Rescue Communication Systems (SF 2629) (HF 0872)   |                 |      |           |         |             |            |        |                |      |     |         |            |             |            |             |           |           | 279  |
| 280   | 4000600    | Okeechobee Emergency SLERS Radio System (HF 2307)  |                 |      |           |         |             |            |        |                |      |     |         | 412,503    |             | 412,503    |             |           |           | 280  |
| 281   | 4000600    | Palm Bay - Emergency Radio Equipment (SF 1966) (HF 0303)   |                 |      | 479,831   |         | 479,831     |            |        |                |      |     |         |            |             |            |             |           |           | 281  |
| 282   | 4000600    | Seminole County Sheriff's Office Computer Aided Dispatch System (SF 1307) (HF 0198)                                    |                 |      | 300,000   |         | 300,000     |            |        |                |      |     |         | 300,000    |             | 300,000    |             |           |           | 282  |
| 283   | 4000600    | Wakulla County Emergency Communications System (SF 2305) (HF 1637)   |                 |      | 500,000   |         | 500,000     |            |        |                |      |     |         | 1,000,000  |             | 1,000,000  |             |           |           | 283  |
| 284   | 4000610    | Sanford Cybersecurity Zero Trust Program (SF 1448) (HF 2080)   |                 |      | 160,000   |         | 160,000     |            |        |                |      |     |         | 160,000    |             | 160,000    |             |           |           | 284  |
| 285   | 4000610    | Town of Jupiter Town Hall Cybersecurity Infrastructure (SF 2349)   |                 |      | 102,250   |         | 102,250     |            |        |                |      |     |         | 102,250    |             | 102,250    |             |           |           | 285  |
| 286   | 4000610    | Wakulla County Emergency Communications System (SF 2305) (HF 1637)   |                 |      |           |         |             |            |        |                |      |     |         |            |             |            |             |           |           | 286  |
| 287   | 40013C1    | Florida Planning, Accounting, And Ledger Management (PALM) - Independent Verification And Validation                   |                 |      |           |         | 5,951,640   |            |        | 5,951,640      |      |     |         | 15,000     |             | 5,951,640  |             | 5,951,640 |           | 287  |
| 288   | 40014C0    | Statewide Law Enforcement Radio System (SLERS) Staff Augmentation And Independent Verification And Validation Services |                 |      |           |         | 1,935,301   |            |        | 1,935,301      |      |     |         |            |             | 1,935,301  |             | 1,935,301 |           | 288  |
| 289   | 40022C0    | First Net Subscriptions  |                 |      | 2,200,000 |         |             |            |        | 2,200,000      |      |     |         | 2,700,000  |             |            |             |           |           | 289  |
| 290   | 40024C0    | Florida Health Care Connection (FX) - Independent Verification And Validation  |                 |      |           |         |             |            |        |                |      |     | 75,000  | 1.00       |             | 8,415,933  |             | 8,415,933 |           | 290  |
| 291   | 40050C0    | Local Government Cybersecurity Technical Assistance Grants   |                 |      |           |         |             |            |        |                |      |     |         | 40,000,000 |             | 40,000,000 |             |           |           | 291  |
| 292   | 4005050    | Classification And Compensation Model Implementation And Transition Plan   |                 |      |           |         |             |            |        |                |      |     |         |            |             | 3,136,721  |             | 3,136,721 |           | 292  |
| 293   | 4100A55    | Implement Administrative Health Assessment   |                 |      |           |         |             |            |        |                |      |     | 65,000  | 1.00       |             | 103,437    |             | 103,437   |           | 293  |
| 294   | 4100020    | Enterprise Data Analytics Unit   | 100,000         | 1.00 |           |         | 151,735     |            |        | 151,735        |      |     | 100,000 | 1.00       |             | 151,735    |             | 151,735   |           | 294  |
| 295   | 4100050    | Department Of Management Services Administrative Assessment  |                 |      |           |         |             |            | 29,277 | 29,277         |      |     |         |            |             | 29,277     |             | 29,277    |           | 295  |
| 296   | 41001C0    | Contracted Services For Network Support  |                 |      |           |         | 100,000     |            |        | 100,000        |      |     |         |            | 100,000     |            | 100,000     |           |           | 296  |
| 297   | 4100150    | Interior Refurbishment Of Leased Space In The Florida Facilities Pool  |                 |      |           |         | 557,311     |            |        | 557,311        |      |     |         |            | 557,311     |            | 557,311     |           |           | 297  |
| 298   | 4100300    | Additional Funding In Contracted Services  |                 |      |           |         | 2,000,000   |            |        | 2,000,000      |      |     |         |            | 2,000,000   |            | 2,000,000   |           |           | 298  |
| 299   | 4100360    | Increase In Facilities Security  |                 |      |           |         | 280,000     |            |        | 280,000        |      |     |         |            | 280,000     |            | 280,000     |           |           | 299  |
| 299A  | 4100370    | CENTREX and SUNCOM Category Increase   |                 |      |           |         |             |            |        |                |      |     |         |            | 6,100,000   |            | 6,100,000   |           |           | 299A |
| 300   | 4100400    | Actuarial And Consulting Services  |                 |      |           |         | 12,700      |            |        | 12,700         |      |     |         |            | 12,700      |            | 12,700      |           |           | 300  |
| 301   | 4101A10    | Florida Retirement Contact Center Retention Plan   |                 |      |           |         |             |            |        |                |      |     |         |            |             |            |             |           |           | 301  |
| 302   | 4101050    | Additional Resources For People First  | 90,346          | 1.00 |           |         | 136,516     |            |        | 136,516        |      |     | 90,346  | 1.00       |             | 136,516    |             | 136,516   |           | 302  |
| 303   | 4105600    | Increases/Decreases In General Revenue Funded Pensions And Benefits  |                 |      |           | 53,102  |             |            |        |                |      |     |         |            | 53,102      |            |             |           | 53,102    | 303  |
| 304   | 4108000    | Statewide Law Enforcement Radio System Workload Increase   | 65,043          | 1.00 |           |         | 104,378     |            |        | 104,378        |      |     | 65,043  | 1.00       |             | 104,378    |             | 104,378   |           | 304  |
| 305   | 4200050    | Additional Resources For Facilities Management   |                 |      |           |         |             |            |        |                |      |     | 70,000  | 1.00       |             | 111,482    |             | 111,482   |           | 305  |
| 306   | 42001C0    | Emergency 911 Call Routing System  |                 |      |           |         | 12,000,000  |            |        | 12,000,000     |      |     |         |            | 12,000,000  |            | 12,000,000  |           |           | 306  |
| 307   | 42022C0    | Increase To Statewide Law Enforcement Radio System Tower Leases  |                 |      |           | 412,585 |             |            |        |                |      |     |         | 2,219,737  |             |            |             |           |           | 307  |
| 308   | 4300210    | Realign Budget Authority In The Division Of Telecommunications - Add   |                 |      |           |         | 6,300,000   |            |        | 6,300,000      |      |     |         |            | 6,300,000   |            | 6,300,000   |           |           | 308  |
| 309   | 4300270    | Realign Budget Authority In The Division Of Telecommunications - Deduct  |                 |      |           |         | (6,300,000) |            |        | (6,300,000)    |      |     |         |            | (6,300,000) |            | (6,300,000) |           |           | 309  |
| 310   | 44004C0    | Procure Contractor For Human Resource Procurement  |                 |      |           |         | 550,000     |            |        | 550,000        |      |     |         |            | 550,000     |            | 550,000     |           |           | 310  |
| 310A  | xxxxxxx    | Fiscally Constrained Counties - E-rate Telecommunications  |                 |      |           | 862,013 | 862,013     |            |        |                |      |     |         | 862,013    |             | 862,013    |             |           |           | 310A |
| 311   | 47006C0    | Communications Service Authorization And Billing System (CSAB) Hosting Costs   |                 |      |           |         | 362,776     |            |        | 362,776        |      |     |         |            | 362,776     |            | 362,776     |           |           | 311  |
| 312   | 47007C0    | Communications Service Authorization And Billing System (CSAB) Management Consulting Services                          |                 |      |           |         | 170,000     |            |        | 170,000        |      |     |         |            | 170,000     |            | 170,000     |           |           | 312  |
| 313   | 47008C0    | E911 Critical Training For 911 Stakeholders  |                 |      |           |         | 350,000     |            |        | 350,000        |      |     |         |            | 350,000     |            | 350,000     |           |           | 313  |
| 314   | 080075     | Planning And Design - Capital Circle Office Complex - Leon County - DMS MGD  |                 |      |           |         | 6,000,000   |            |        | 6,000,000      |      |     |         |            | 6,000,000   |            | 6,000,000   |           |           | 314  |
| 315   | 080079     | Sixth District Court Of Appeal New Courthouse Construction - DMS MGD   |                 |      |           |         | 6,000,000   |            |        | 6,000,000      |      |     |         |            |             |            |             |           |           | 315  |

**Appropriations Subcommittee on Agriculture, Environment, and General Government / State Administration and Technology Appropriations Subcommittee**

| Row # | Issue Code     | Agency / Department  | SENATE OFFER #1    |                 |                    |                    |                    |                    |                    |                    | HOUSE OFFER #1     |                   |                    |                    |                    |                    |                    |                    | Row #        |                   |                   |                   |           |     |
|-------|----------------|--|--------------------|-----------------|--------------------|--------------------|--------------------|--------------------|--------------------|--------------------|--------------------|-------------------|--------------------|--------------------|--------------------|--------------------|--------------------|--------------------|--------------|-------------------|-------------------|-------------------|-----------|-----|
|       |                |  | Rate               | FTE             | GR                 | NR GR              | State TF           | Federal TF         | ALL TF             | All Funds          | Rate               | FTE               | GR                 | NR GR              | State TF           | Federal TF         | ALL TF             | All Funds          |              |                   |                   |                   |           |     |
| 316   | 080082         | Land And Building Acquisition - Florida Facilities Pool - DMS MGD                    |                    |                 |                    |                    |                    |                    |                    |                    |                    |                   |                    |                    |                    |                    |                    | 10,000,000         |              | 10,000,000        | 10,000,000        | 316               |           |     |
| 317   | 080095         | Capitol Complex Memorial Park - DMS MGD  |                    |                 |                    |                    |                    | 2,000,000          |                    |                    | 2,000,000          |                   |                    |                    |                    |                    |                    | 2,000,000          |              | 2,000,000         | 2,000,000         | 317               |           |     |
| 318   | 080907         | Improvements To Facility Security - DMS MGD  |                    |                 |                    |                    |                    | 4,000,000          |                    |                    | 4,000,000          |                   |                    |                    |                    |                    |                    |                    |              | 2,000,000         | 2,000,000         | 4,000,000         | 318       |     |
| 319   | 081010         | Compliance With The Americans With Disabilities Act                                  |                    |                 | 1,100,000          | 1,100,000          |                    |                    |                    |                    | -                  | 1,100,000         |                    |                    | 1,100,000          | 1,100,000          |                    |                    |              |                   | -                 | 1,100,000         | 319       |     |
| 320   | 081400         | Life Safety Code Compliance Projects Statewide - DMS MGD                             |                    |                 | 800,000            | 800,000            |                    |                    |                    |                    | -                  | 800,000           |                    |                    | 800,000            | 800,000            |                    |                    |              |                   | -                 | 800,000           | 320       |     |
| 321   | 083400         | Statewide Capital Depreciation - General - DMS MGD                                   |                    |                 | 90,765,887         | 90,765,887         |                    |                    |                    |                    | -                  | 90,765,887        |                    |                    | 96,932,690         | 96,932,690         |                    |                    | 3,552,724    |                   | 3,552,724         | 100,485,414       | 321       |     |
| 322   | 083610         | Capitol Complex Renovations And Repairs - DMS MGD                                    |                    |                 | 25,000,000         | 25,000,000         |                    |                    |                    |                    | -                  | 25,000,000        |                    |                    | 7,500,000          | 7,500,000          |                    |                    |              |                   |                   | 7,500,000         | 322       |     |
| 323   | 089070         | Debt Service   |                    |                 |                    |                    |                    | (4,041,476)        |                    |                    | (4,041,476)        |                   |                    |                    |                    |                    |                    |                    |              |                   | (4,041,476)       | (4,041,476)       | 323       |     |
| 324   | 089978         | Statewide Law Enforcement Radio System Towers Relocation/Reconstruction - DMS MGD    |                    |                 | 3,500,000          | 3,500,000          |                    |                    |                    |                    | -                  | 3,500,000         |                    |                    | 3,500,000          | 3,500,000          |                    |                    |              |                   | -                 | 3,500,000         | 324       |     |
| 325   | 140085         | Gilchrist County Combined Communications System (SF 1429) (HF 1788)                  |                    |                 |                    |                    |                    |                    |                    |                    | -                  | -                 |                    |                    | 977,500            | 977,500            |                    |                    |              |                   | -                 | 977,500           | 325       |     |
| 326   | 140085         | Hialeah 911 Communications Tower (SF 1356) (HF 0460)                                 |                    |                 |                    |                    |                    |                    |                    |                    | -                  | -                 |                    |                    | 1,000,000          | 1,000,000          |                    |                    |              |                   | -                 | 1,000,000         | 326       |     |
| 327   | 140085         | Lake City Public Safety Building Generator and HVAC Replacement (SF 2674) (HF 2111)  |                    |                 |                    |                    |                    |                    |                    |                    | -                  | -                 |                    |                    |                    |                    |                    |                    |              |                   | -                 | -                 | 327       |     |
| 328   | <b>Total</b>   | <b>DEPARTMENT OF MANAGEMENT SERVICES</b>   | <b>62,364,010</b>  | <b>1,034.50</b> | <b>211,146,332</b> | <b>125,611,072</b> | <b>632,291,517</b> | <b>2,700,657</b>   | <b>634,992,174</b> | <b>846,138,506</b> | <b>62,589,010</b>  | <b>1,037.50</b>   | <b>249,330,459</b> | <b>161,488,047</b> | <b>657,786,814</b> | <b>2,700,657</b>   | <b>660,487,471</b> | <b>909,817,930</b> |              |                   |                   |                   | 328       |     |
| 329   |                |  |                    |                 |                    |                    |                    |                    |                    |                    |                    |                   |                    |                    |                    |                    |                    |                    |              |                   |                   |                   | 329       |     |
| 330   |                | <b>ADMINISTRATIVE HEARINGS</b>   |                    |                 |                    |                    |                    |                    |                    |                    |                    |                   |                    |                    |                    |                    |                    |                    |              |                   |                   |                   | 330       |     |
| 331   | <b>1100001</b> | <b>Startup (OPERATING)</b>   | <b>17,375,622</b>  | <b>216.00</b>   |                    |                    | <b>30,276,829</b>  |                    |                    | <b>30,276,829</b>  | <b>30,276,829</b>  | <b>17,375,622</b> | <b>216.00</b>      |                    |                    |                    | <b>30,276,829</b>  |                    |              | <b>30,276,829</b> | <b>30,276,829</b> | <b>30,276,829</b> | 331       |     |
| 332   | 2004000        | Transfer Of Support Staff - Deduct   | (93,600)           | (3.00)          |                    |                    | (172,166)          |                    |                    | (172,166)          | (172,166)          | (93,600)          | (3.00)             |                    |                    |                    | (172,166)          |                    |              | (172,166)         | (172,166)         | (172,166)         | 332       |     |
| 333   | 2004100        | Transfer Of Support Staff - Add  | 93,600             | 3.00            |                    |                    | 172,166            |                    |                    | 172,166            | 172,166            | 93,600            | 3.00               |                    |                    |                    | 172,166            |                    |              | 172,166           | 172,166           | 172,166           | 333       |     |
| 334   | 3001000        | Additional Administrative Law Judge Positions  | 737,660            | 5.00            |                    |                    | 1,011,393          |                    |                    | 1,011,393          | 1,011,393          | 737,660           | 5.00               |                    |                    |                    | 1,011,393          |                    |              | 1,011,393         | 1,011,393         | 1,011,393         | 334       |     |
| 335   | 33V1620        | Vacant Position Reductions   |                    |                 |                    |                    |                    |                    |                    |                    |                    |                   |                    | (3.00)             |                    |                    |                    |                    |              |                   |                   |                   | -         | 335 |
| 336   | 3303100        | Reduce Vacant Staff Positions - Workers' Compensation Claims Court                   | (62,400)           | (2.00)          |                    |                    | (104,213)          |                    |                    | (104,213)          | (104,213)          | (62,400)          | (2.00)             |                    |                    |                    | (104,213)          |                    |              | (104,213)         | (104,213)         | (104,213)         | 336       |     |
| 337   | <b>Total</b>   | <b>ADMINISTRATIVE HEARINGS</b>   | <b>18,050,882</b>  | <b>219.00</b>   |                    |                    | <b>31,184,009</b>  |                    |                    | <b>31,184,009</b>  | <b>31,184,009</b>  | <b>18,050,882</b> | <b>216.00</b>      |                    |                    |                    | <b>31,184,009</b>  |                    |              | <b>31,184,009</b> | <b>31,184,009</b> | <b>31,184,009</b> | 337       |     |
| 338   |                |  |                    |                 |                    |                    |                    |                    |                    |                    |                    |                   |                    |                    |                    |                    |                    |                    |              |                   |                   |                   | 338       |     |
| 339   |                | <b>PUBLIC SERVICE COMMISSION</b>   |                    |                 |                    |                    |                    |                    |                    |                    |                    |                   |                    |                    |                    |                    |                    |                    |              |                   |                   |                   | 339       |     |
| 340   | <b>1100001</b> | <b>Startup (OPERATING)</b>   | <b>17,316,931</b>  | <b>274.00</b>   |                    |                    | <b>29,100,915</b>  |                    |                    | <b>29,100,915</b>  | <b>29,100,915</b>  | <b>17,316,931</b> | <b>274.00</b>      |                    |                    |                    | <b>29,100,915</b>  |                    |              | <b>29,100,915</b> | <b>29,100,915</b> | <b>29,100,915</b> | 340       |     |
| 341   | 2503080        | Direct Billing For Administrative Hearings   |                    |                 |                    |                    | 6,529              |                    |                    | 6,529              | 6,529              |                   |                    |                    |                    |                    | 6,529              |                    |              | 6,529             | 6,529             | 6,529             | 341       |     |
| 342   | 33G0510        | Eliminate Two Field Support Staff Positions  | (62,400)           | (2.00)          |                    |                    | (103,666)          |                    |                    | (103,666)          | (103,666)          | (62,400)          | (2.00)             |                    |                    |                    | (103,666)          |                    |              | (103,666)         | (103,666)         | (103,666)         | 342       |     |
| 343   | 33G0900        | Reduction In Leased Office Space   |                    |                 |                    |                    | (100,000)          |                    |                    | (100,000)          | (100,000)          |                   |                    |                    |                    |                    | (100,000)          |                    |              | (100,000)         | (100,000)         | (100,000)         | 343       |     |
| 344   | <b>Total</b>   | <b>PUBLIC SERVICE COMMISSION</b>   | <b>17,254,531</b>  | <b>272.00</b>   |                    |                    | <b>28,903,778</b>  |                    |                    | <b>28,903,778</b>  | <b>28,903,778</b>  | <b>17,254,531</b> | <b>272.00</b>      |                    |                    |                    | <b>28,903,778</b>  |                    |              | <b>28,903,778</b> | <b>28,903,778</b> | <b>28,903,778</b> | 344       |     |
| 345   |                |  |                    |                 |                    |                    |                    |                    |                    |                    |                    |                   |                    |                    |                    |                    |                    |                    |              |                   |                   |                   | 345       |     |
| 346   |                | <b>DEPARTMENT OF REVENUE</b>   |                    |                 |                    |                    |                    |                    |                    |                    |                    |                   |                    |                    |                    |                    |                    |                    |              |                   |                   |                   | 346       |     |
| 347   | <b>1100001</b> | <b>Startup (OPERATING)</b>   | <b>236,555,760</b> | <b>5,011.75</b> | <b>210,271,728</b> |                    | <b>161,542,569</b> | <b>256,889,656</b> | <b>418,432,225</b> | <b>628,703,953</b> | <b>236,555,760</b> | <b>5,011.75</b>   | <b>210,271,728</b> |                    | <b>161,542,569</b> | <b>256,889,656</b> | <b>418,432,225</b> | <b>628,703,953</b> |              |                   |                   |                   | 347       |     |
| 348   | 160E470        | Realignment Of Agency Spending Authority For Data Center Billing - Deduct            |                    |                 |                    |                    | (119,000)          |                    |                    | (231,000)          | (231,000)          |                   |                    |                    |                    |                    | (119,000)          |                    |              | (231,000)         | (231,000)         | (350,000)         | 348       |     |
| 349   | 160E480        | Realignment Of Agency Spending Authority For Data Center Billing - Add               |                    |                 | 119,000            |                    |                    |                    |                    | 231,000            | 231,000            |                   |                    | 119,000            |                    |                    | 231,000            |                    |              | 231,000           | 231,000           | 350,000           | 349       |     |
| 350   | 1601A10        | Salary Market Adjustment In Salary And Rate  |                    |                 |                    |                    |                    |                    |                    |                    |                    |                   |                    |                    |                    |                    |                    |                    |              |                   |                   |                   | -         | 350 |
| 351   | 1601A20        | Salary Market Adjustment In Salary And Rate - Add                                    |                    |                 |                    |                    |                    |                    |                    |                    |                    |                   |                    |                    |                    |                    |                    |                    |              |                   |                   |                   | -         | 351 |
| 352   | 2000050        | Realignment To Special Category For Attorney General Contract - Add                  |                    |                 | 3,304,441          |                    | 1,037,943          | 6,198,593          | 7,236,536          | 10,540,977         |                    |                   | 3,304,441          |                    | 1,037,943          | 6,198,593          | 7,236,536          | 10,540,977         |              |                   |                   |                   | 352       |     |
| 353   | 2000060        | Realignment To Special Category For Attorney General Contract - Deduct               |                    |                 | (3,304,441)        |                    | (1,037,943)        | (6,198,593)        | (7,236,536)        | (10,540,977)       |                    |                   | (3,304,441)        |                    | (1,037,943)        | (6,198,593)        | (7,236,536)        | (10,540,977)       |              |                   |                   |                   | 353       |     |
| 354   | 2000070        | Realignment To Special Category For Eleventh Circuit State Attorney - Add            |                    |                 | 9,565,567          |                    |                    | 20,009,067         | 20,009,067         | 29,574,634         |                    |                   | 9,565,567          |                    |                    |                    | 20,009,067         | 20,009,067         | 29,574,634   |                   |                   |                   | 354       |     |
| 355   | 2000080        | Realignment To Special Category For Eleventh Circuit State Attorney - Deduct         |                    |                 | (9,565,567)        |                    |                    | (20,009,067)       | (20,009,067)       | (29,574,634)       |                    |                   | (9,565,567)        |                    |                    |                    | (20,009,067)       | (20,009,067)       | (29,574,634) |                   |                   |                   | 355       |     |
| 356   | 2000090        | Realignment To Special Category For Manatee Clerk Of Court - Add                     |                    |                 | 1,293,139          |                    |                    | 2,540,211          | 2,540,211          | 3,833,350          |                    |                   | 1,293,139          |                    | 2,540,211          | 2,540,211          | 3,833,350          |                    |              |                   |                   |                   | 356       |     |
| 357   | 20001C0        | Realignment Of SUNTAX Migration To Cloud Service - Add                               |                    |                 | 639,814            |                    |                    |                    |                    | 639,814            |                    |                   | 639,814            |                    |                    |                    |                    |                    |              |                   |                   |                   | 639,814   | 357 |
| 358   | 2000100        | Realignment To Special Category For Manatee Clerk Of Court - Deduct                  |                    |                 | (1,293,139)        |                    |                    | (2,540,211)        | (2,540,211)        | (3,833,350)        |                    |                   | (1,293,139)        |                    | (2,540,211)        | (2,540,211)        | (3,833,350)        |                    |              |                   |                   |                   | 358       |     |
| 359   | 2000190        | Realignment Of Collection Agencies Category To Contracted Services Category - Deduct |                    |                 |                    |                    |                    | (576,000)          |                    | (576,000)          | (576,000)          |                   |                    |                    |                    |                    | (576,000)          |                    |              | (576,000)         | (576,000)         | (576,000)         | 359       |     |
| 360   | 20002C0        | Realignment Of SUNTAX Migration To Cloud Service - Deduct                            |                    |                 | (639,814)          |                    |                    |                    |                    | (639,814)          |                    |                   |                    |                    | (639,814)          |                    |                    |                    |              |                   |                   |                   | (639,814) | 360 |
| 361   | 2000200        | Realignment Of Collection Agencies Category To Contracted Services Category - Add    |                    |                 |                    |                    |                    | 576,000            |                    | 576,000            | 576,000            |                   |                    |                    |                    |                    | 576,000            |                    |              |                   |                   |                   | 576,000   | 361 |

**Appropriations Subcommittee on Agriculture, Environment, and General Government / State Administration and Technology Appropriations Subcommittee**

| Row # | Issue Code         | Agency / Department  | SENATE OFFER #1    |                 |                    |                    |                      |                    |                      | HOUSE OFFER #1       |                    |                 |                    |                    |                      |                    | Row #                |                      |                      |            |     |
|-------|--------------------|--|--------------------|-----------------|--------------------|--------------------|----------------------|--------------------|----------------------|----------------------|--------------------|-----------------|--------------------|--------------------|----------------------|--------------------|----------------------|----------------------|----------------------|------------|-----|
|       |                    |  | Rate               | FTE             | GR                 | NR GR              | State TF             | Federal TF         | ALL TF               | All Funds            | Rate               | FTE             | GR                 | NR GR              | State TF             | Federal TF         |                      | ALL TF               | All Funds            |            |     |
| 362   | 2000230            | Realignment Of Lease-Purchase Category To Contracted Services Category - Deduct                      |                    |                 |                    |                    | (200,000)            |                    |                      | (200,000)            |                    |                 |                    |                    | (200,000)            |                    | (200,000)            | (200,000)            | 362                  |            |     |
| 363   | 2000240            | Realignment Of Lease-Purchase Category To Contracted Services Category - Add                         |                    |                 |                    |                    | 200,000              |                    |                      | 200,000              |                    |                 |                    |                    | 200,000              |                    | 200,000              | 200,000              | 363                  |            |     |
| 364   | 2000250            | Realignment Of Department Of Economic Opportunity - Reemployment Tax Contract Cost Increase - Add    |                    |                 |                    |                    |                      |                    | 2,566,706            | 2,566,706            |                    |                 |                    |                    | 2,566,706            |                    | 2,566,706            | 2,566,706            | 364                  |            |     |
| 365   | 2000260            | Realignment Of Department Of Economic Opportunity - Reemployment Tax Contract Cost Increase - Deduct |                    |                 |                    |                    |                      |                    | (2,566,706)          | (2,566,706)          |                    |                 |                    |                    | (2,566,706)          |                    | (2,566,706)          | (2,566,706)          | 365                  |            |     |
| 366   | 2000270            | Realignment Of Salary Markey Pay Issues - Deduct   |                    |                 | (1,421,975)        |                    |                      |                    |                      |                      |                    |                 |                    |                    | (1,421,975)          |                    |                      | (1,421,975)          | 366                  |            |     |
| 367   | 2000280            | Realignment Of Salary Markey Pay Issues - Add  |                    |                 | 1,421,975          |                    |                      |                    |                      |                      |                    |                 |                    |                    | 1,421,975            |                    |                      | 1,421,975            | 367                  |            |     |
| 368   | 24010C0            | Information Technology Infrastructure Replacement  |                    |                 |                    |                    |                      | 1,542,096          | 1,542,096            | 1,542,096            |                    |                 |                    |                    | 1,542,096            |                    | 1,542,096            | 1,542,096            | 368                  |            |     |
| 369   | 2503080            | Direct Billing For Administrative Hearings   |                    |                 | 107,039            |                    |                      | 34,951             | 207,783              | 242,734              |                    |                 |                    |                    | 34,951               | 207,783            | 242,734              | 349,773              | 369                  |            |     |
| 370   | 3000070            | Increase Contracted Services For Banking Fees  |                    |                 |                    |                    |                      | 897,609            |                      | 897,609              |                    |                 |                    |                    | 897,609              |                    | 897,609              | 897,609              | 370                  |            |     |
| 371   | 3000110            | Contractual Services For Legal Services  |                    |                 |                    |                    |                      | 425,000            |                      | 425,000              |                    |                 |                    |                    | 425,000              |                    | 425,000              | 425,000              | 371                  |            |     |
| 372   | 3000200            | Increase For Certification Training Trust Fund Authority   |                    |                 |                    |                    |                      | 85,148             |                      | 85,148               |                    |                 |                    |                    | 85,148               |                    | 85,148               | 85,148               | 372                  |            |     |
| 373   | 3000210            | Increase Contracted Services Category  |                    |                 |                    |                    |                      |                    |                      |                      |                    |                 |                    |                    |                      | 400,000            | 400,000              | 400,000              | 373                  |            |     |
| 374   | 3000220            | Increase Contracted Services Category For E-Services   |                    |                 | 97,464             |                    |                      |                    |                      |                      |                    |                 |                    |                    |                      |                    |                      | 97,464               | 374                  |            |     |
| 375   | 3000230            | Increase Purchase Of Services - Child Support Enforcement Category                                   |                    |                 | 510,000            |                    |                      |                    | 990,000              | 990,000              |                    |                 |                    |                    |                      | 990,000            | 990,000              | 1,500,000            | 375                  |            |     |
| 376   | 3000240            | Attorney General Compensation Increases  |                    |                 | 1,520,968          |                    |                      |                    | 356,978              | 356,978              |                    |                 |                    |                    |                      | 356,978            | 356,978              | 1,877,946            | 376                  |            |     |
| 377   | 3002000            | Aid To Local Governments - Aerial Photography/Mapping (SF 2126)                                      |                    |                 | 175,437            |                    | 175,437              |                    |                      |                      |                    |                 |                    |                    |                      | 175,437            | 175,437              |                      | 175,437              | 377        |     |
| 378   | 3002170            | Manatee County Clerk Of Circuit Court  |                    |                 | 199,122            |                    |                      |                    |                      | 386,532              | 386,532            |                 |                    |                    | 199,122              |                    | 386,532              | 386,532              | 585,654              | 378        |     |
| 379   | 33011C0            | Reduced Workload For A Data Center To Support An Agency  |                    |                 | (54,748)           |                    |                      |                    |                      | (54,758)             | (129,996)          |                 |                    |                    | (54,748)             |                    | (54,758)             | (129,996)            | (184,744)            | 379        |     |
| 380   | 3400110            | Fund Shift Salaries For Salary Market Adjustment - Add   |                    |                 |                    |                    |                      |                    | 1,452,140            | 1,452,140            |                    |                 |                    |                    | 1,452,140            |                    | 1,452,140            | 1,452,140            | 1,452,140            | 380        |     |
| 381   | 3400120            | Fund Shift Salaries For Salary Market Adjustment - Deduct  |                    |                 |                    |                    |                      |                    |                      | (1,323,852)          | (128,288)          |                 |                    |                    | (1,323,852)          | (128,288)          | (1,452,140)          | (1,452,140)          | (1,452,140)          | 381        |     |
| 382   | 36209C0            | Tool To Monitor Infrastructure Environment   |                    |                 | 345,454            |                    |                      |                    |                      | 400,000              | 400,000            |                 |                    |                    |                      |                    |                      | 745,454              | 745,454              | 382        |     |
| 383   | 36220C0            | Cybersecurity Enhancement  |                    |                 | 635,040            |                    |                      |                    |                      | 221,445              | 221,445            |                 |                    |                    |                      | 221,445            | 221,445              | 856,485              | 856,485              | 383        |     |
| 384   | 36240C0            | Implement An Information Technology (IT) Risk Management Tool  |                    |                 | 120,000            |                    |                      |                    |                      | 165,200              | 165,200            |                 |                    |                    |                      | 165,200            | 165,200              | 285,200              | 285,200              | 384        |     |
| 385   | 36250C0            | File Structure Tool  |                    |                 |                    |                    |                      |                    |                      |                      |                    |                 |                    |                    |                      |                    |                      |                      |                      | 385        |     |
| 386   | 36260C0            | Data Cloud Storage   |                    |                 | 143,000            |                    |                      |                    |                      |                      |                    |                 |                    |                    |                      |                    |                      | 143,000              | 143,000              | 386        |     |
| 387   | 36270C0            | Business To Customer (B2C)   |                    |                 | 250,000            |                    |                      |                    |                      |                      |                    |                 |                    |                    |                      |                    |                      | 250,000              | 250,000              | 387        |     |
| 388   | 36280C0            | Always On Virtual Private Network (VPN)  |                    |                 | 218,860            |                    |                      |                    | 51,140               | 51,140               |                    |                 |                    |                    | 218,860              |                    | 51,140               | 51,140               | 270,000              | 388        |     |
| 389   | 36310C0            | Replace And Upgrade OPEX Sorter/Scanning Equipment   |                    |                 |                    |                    |                      | 585,644            |                      | 585,644              |                    |                 |                    |                    |                      | 585,644            |                      | 585,644              | 585,644              | 389        |     |
| 390   | 36314C0            | Child Support Automated Management System (CAMS) Transition To SAP S/4                               |                    |                 |                    |                    |                      |                    | 995,200              | 995,200              |                    |                 |                    |                    |                      |                    | 995,200              | 995,200              | 995,200              | 390        |     |
| 391   | 36315C0            | Migrate Property Tax Oversight (PTO) Oracle System To Cloud  |                    |                 | 387,597            |                    |                      |                    |                      |                      |                    |                 |                    |                    | 387,597              |                    |                      |                      | 387,597              | 391        |     |
| 392   | 36316C0            | SUNTAX Migration To Cloud Service  |                    |                 |                    |                    |                      |                    | 460,000              | 460,000              |                    |                 |                    |                    |                      | 460,000            | 460,000              | 460,000              | 460,000              | 392        |     |
| 393   | 36319C0            | Implementing Cisco Duo Recurring Cost  |                    |                 | 180,000            |                    |                      |                    |                      |                      |                    |                 |                    |                    |                      |                    |                      | 180,000              | 180,000              | 393        |     |
| 394   | 36324C0            | Cloud Services To Automate Bill Lading Process   |                    |                 |                    |                    |                      |                    |                      |                      |                    |                 |                    |                    |                      |                    |                      | 19,136               | 19,136               | 394        |     |
| 395   | 4200A90            | State Attorney Salary And Locality Pay Additive  |                    |                 | 1,856,320          |                    |                      |                    | 3,603,445            | 3,603,445            |                    |                 |                    |                    | 1,856,320            |                    | 3,603,445            | 3,603,445            | 5,459,765            | 395        |     |
| 396   | 4203A70            | Child Support Partner Agency - Miami-Dade Cost Of Living For All Staff                               |                    |                 | 729,572            |                    |                      |                    | 1,416,228            | 1,416,228            |                    |                 |                    |                    | 729,572              |                    | 1,416,228            | 1,416,228            | 2,145,800            | 396        |     |
| 397   | 4205A30            | State Attorney Salary And Benefit Adjustment For Salary Compression                                  |                    |                 | 479,581            |                    |                      |                    | 930,950              | 930,950              |                    |                 |                    |                    | 479,581              |                    | 930,950              | 930,950              | 1,410,531            | 397        |     |
| 398   | 4205A40            | Child Support Partner Agency - Miami-Dade Salary And Benefits Adjustment                             |                    |                 | 163,305            |                    |                      |                    | 317,005              | 317,005              |                    |                 |                    |                    | 163,305              |                    | 317,005              | 317,005              | 480,310              | 398        |     |
| 399   | 4300200            | Private Lease Cost Increase  |                    |                 | 723,707            |                    |                      |                    | 215,404              | 215,404              |                    |                 |                    |                    | 723,707              |                    | 215,404              | 215,404              | 939,111              | 399        |     |
| 400   | 4300300            | Private Contract Wage Inflation  |                    |                 | 1,190,329          |                    |                      |                    | 1,949,208            | 1,949,208            |                    |                 |                    |                    | 1,190,329            |                    | 1,949,208            | 1,949,208            | 3,139,537            | 400        |     |
| 401   | 5006080            | Continuation Of Emergency Distribution To Counties   |                    |                 |                    |                    | 2,700,000            |                    |                      | 2,700,000            |                    |                 |                    |                    |                      | 2,700,000          |                      | 2,700,000            | 2,700,000            | 401        |     |
| 402   | 52M0540            | Fiscally Constrained Counties - Ad Valorem Tax   |                    |                 | 59,415,118         | 59,415,118         |                      |                    |                      |                      |                    |                 |                    |                    |                      |                    |                      |                      | 59,415,118           | 59,415,118 | 402 |
| 403   | <b>Total</b>       | <b>DEPARTMENT OF REVENUE</b>   | <b>236,555,760</b> | <b>5,011.75</b> | <b>279,664,893</b> | <b>59,590,555</b>  | <b>164,871,831</b>   | <b>272,367,364</b> | <b>437,239,195</b>   | <b>716,904,088</b>   | <b>236,555,760</b> | <b>5,011.75</b> | <b>280,084,029</b> | <b>59,590,555</b>  | <b>164,871,831</b>   | <b>272,367,364</b> | <b>437,239,195</b>   | <b>717,323,224</b>   | <b>717,323,224</b>   | <b>403</b> |     |
| 404   | <b>Grand Total</b> |  | <b>599,971,711</b> | <b>11,300.5</b> | <b>708,300,000</b> | <b>376,726,288</b> | <b>1,737,371,217</b> | <b>278,797,934</b> | <b>2,015,630,649</b> | <b>2,724,469,151</b> | <b>600,606,657</b> | <b>11,298.5</b> | <b>708,300,000</b> | <b>374,000,000</b> | <b>1,778,036,380</b> | <b>278,797,934</b> | <b>2,056,834,314</b> | <b>2,765,134,314</b> | <b>2,765,134,314</b> | <b>404</b> |     |

Appropriations Committee on Agriculture, Environment, and General Government / State Administration and Technology  
Appropriations Subcommittee

|   | HB 5001 - Proviso   |  | SB 2500 - Proviso  | House Offer #1           |   |
|---|---|--|--|--------------------------|---|
|   |   |  |  |                          |   |
|   |   |  |  |                          |   |
|   | <b>LEGAL AFFAIRS, DEPARTMENT OF, AND ATTORNEY GENERAL</b>   |  |  |                          |   |
|   | <b>FLORIDA GAMING CONTROL COMMISSION</b>  |  |  |                          |   |
|   | <b>PROGRAM: GAMING ENFORCEMENT</b>  |  |  |                          |   |
|   | <b>EXECUTIVE DIRECTION AND SUPPORT SERVICES</b>   |  |  |                          |   |
|   |   |  |  |                          |   |
|   | 1387 SPECIAL CATEGORIES   |  |  |                          |   |
|   | CONTRACTED SERVICES   |  |  |                          |   |
| 1 | From the funds in Specific Appropriation 1387, \$1,000,000 from the Pari-Mutuel Wagering Trust Fund is provided for the Florida Gaming Control Commission to procure a study on best practices for the commission <u>and licensing requirements</u> . The study shall examine best practices of other state gaming regulatory bodies' regulations and enforcement operations and make recommendations to the commission for regulatory and enforcement reforms and recommendations to the Legislature of any statutory changes required to implement the recommended reforms. <u>The study shall also include an analysis of the commission's licensing system needs and provide licensing system requirement recommendations</u> . The study must be submitted to the Governor, the President of the Senate, and the Speaker of the House of Representatives by December 15, 2023. |  | From the funds in Specific Appropriation 1387, \$1,000,000 from the Pari-Mutuel Wagering Trust Fund is provided for the Florida Gaming Control Commission to procure a study on best practices for the commission. The study shall examine best practices of other state gaming regulatory bodies' regulations and enforcement operations and make recommendations to the commission for regulatory and enforcement reforms and recommendations to the Legislature of any statutory changes required to implement the recommended reforms. The study must be submitted to the Governor, the President of the Senate, and the Speaker of the House of Representatives by December 15, 2023. | Senate Modified Language | 1 |
|   |   |  |  |                          |   |
|   | 1390 SPECIAL CATEGORIES   |  |  |                          |   |
|   | TRANSFER TO DEPARTMENT OF BUSINESS AND  |  |  |                          |   |
|   | PROFESSIONAL REGULATION - INFORMATION   |  |  |                          |   |
|   | TECHNOLOGY SERVICES   |  |  |                          |   |
| 2 | Funds in Specific Appropriation 1390 are provided to the Florida Gaming Control Commission to pay for information technology services provided by the Department of Business and Professional Regulation. The funds shall be held in reserve. Upon the execution of a Memorandum of Understanding between the commission and the department, the commission is authorized to submit budget amendments for release of funds pursuant to chapter 216, Florida Statutes.   |  | Funds in Specific Appropriation 1390 are provided to the Florida Gaming Control Commission to pay for information technology services provided by the Department of Business and Professional Regulation. The funds shall be held in reserve. Upon the execution of a Memorandum of Understanding between the commission and the department, the commission is authorized to submit budget amendments for release of funds pursuant to chapter 216, Florida Statutes.  | Identical                | 2 |

Appropriations Committee on Agriculture, Environment, and General Government / State Administration and Technology  
Appropriations Subcommittee

|   | HB 5001 - Proviso   |  | SB 2500 - Proviso  | House Offer #1           |   |
|---|---|--|--|--------------------------|---|
|   | <b>PARI-MUTUEL WAGERING</b>   |  |  |                          |   |
|   | 1404 SPECIAL CATEGORIES<br>CONTRACTED SERVICES  |  |  |                          |   |
| 3 |   |  | From the funds in Specific Appropriation 1404, \$150,000 in recurring funds from the Pari-Mutuel Wagering Trust Fund is provided to the Florida Gaming Control Commission to retain an independent testing lab to test and report on gaming equipment. The funds shall be held in reserve. Upon the execution of an illegal gambling investigation that requires an independent assessment of gambling equipment, the commission is authorized to submit budget amendments for release of funds pursuant to chapter 216, Florida Statutes. | House                    | 3 |
| 4 | 1408 SPECIAL CATEGORIES<br>RACING ANIMAL MEDICAL RESEARCH<br><br>Funds in Specific Appropriation 1408 shall be utilized pursuant to section 550.2415, Florida Statutes. |  | Funds in Specific Appropriation 1408 shall be utilized pursuant to section 550.2415, Florida Statutes.   | Identical                | 4 |
|   | <b>BUSINESS AND PROFESSIONAL REGULATION, DEPARTMENT OF<br/>PROGRAM: PROFESSIONAL REGULATION<br/>COMPLIANCE AND ENFORCEMENT</b>  |  |  |                          |   |
|   | 2152 SPECIAL CATEGORIES<br>CONSTRUCTION AND ENGINEERING SERVICES<br>CONSULTANTS - INSPECTOR TRAINEE PROGRAM   |  |  |                          |   |
| 5 | The nonrecurring funds in Specific Appropriation 2152 are provided for the Construction and Engineering Services Consultants - Inspector Trainee Program (HF 1226).     |  |  | Pending Budget Decisions | 5 |

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|----|---|--|---|--------------------------|----|
|    | 2152 SPECIAL CATEGORIES   |  |   |                          |    |
|    | PUTNAM COUNTY - ANIMAL SHELTER  |  |   |                          |    |
| 6  | The nonrecurring funds in Specific Appropriation 2152 are provided for the Putnam County Animal Shelter (HF 2261)   |  |   | Pending Budget Decisions | 6  |
|    | 2155 SPECIAL CATEGORIES<br>UNLICENSED ACTIVITIES  |  |   |                          |    |
| 7  | From the funds in Specific Appropriation 2155, up to \$500,000 from the Professional Regulation Trust Fund is provided to the Department of Business and Professional Regulation to fund unlicensed activity enforcement relating to real estate.   |  | From the funds in Specific Appropriation 2155, up to \$500,000 from the Professional Regulation Trust Fund is provided to the Department of Business and Professional Regulation to fund unlicensed activity enforcement relating to real estate.   | Identical                | 7  |
| 8  | From the funds in Specific Appropriation 2155, up to \$100,000 from the Professional Regulation Trust Fund is provided to the Department of Business and Professional Regulation to fund unlicensed activity enforcement relating to certified public accountants.  |  | From the funds in Specific Appropriation 2155, up to \$100,000 from the Professional Regulation Trust Fund is provided to the Department of Business and Professional Regulation to fund unlicensed activity enforcement relating to certified public accountants.  | Identical                | 8  |
| 9  | From the funds in Specific Appropriation 2155, up to \$500,000 from the Professional Regulation Trust Fund is provided to the Department of Business and Professional Regulation to enhance department enforcement activities, which include stings and sweeps, relating to unlicensed construction activity in Florida. The department may not allocate overhead charges to these unlicensed activity functions.   |  | From the funds in Specific Appropriation 2155, up to \$500,000 from the Professional Regulation Trust Fund is provided to the Department of Business and Professional Regulation to enhance department enforcement activities, which include stings and sweeps, relating to unlicensed construction activity in Florida. The department may not allocate overhead charges to these unlicensed activity functions.   | Identical                | 9  |
| 10 | From the funds in Specific Appropriation 2155, the Department of Business and Professional Regulation shall submit a report to the President of the Senate, the Speaker of the House of Representatives, and the Executive Office of the Governor's Office of Policy and Budget by November 1, 2023, detailing the unlicensed activity functions performed by the department during Fiscal Year 2022-2023. The report shall contain a detailed breakout of activities, revenues, and expenditures by board and/or profession, and include any relevant information to indicate the department's compliance with section 455.2281, Florida Statutes. |  | From the funds in Specific Appropriation 2155, the Department of Business and Professional Regulation shall submit a report to the President of the Senate, the Speaker of the House of Representatives, and the Executive Office of the Governor's Office of Policy and Budget by November 1, 2023, detailing the unlicensed activity functions performed by the department during Fiscal Year 2022-2023. The report shall contain a detailed breakout of activities, revenues, and expenditures by board and/or profession, and include any relevant information to indicate the department's compliance with section 455.2281, Florida Statutes. | Identical                | 10 |



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|----|---|--|--|----------------|----|
| 11 | <p>2156 SPECIAL CATEGORIES<br/>CLAIMS PAYMENTS FROM CONSTRUCTION RECOVERY FUND</p> <p>The Department of Business and Professional Regulation is authorized to submit budget amendments in accordance with chapter 216, Florida Statutes, to increase Specific Appropriation 2156 in the event the amount of claims available for payment exceeds the amount appropriated.</p> |  | <p>The Department of Business and Professional Regulation is authorized to submit budget amendments in accordance with chapter 216, Florida Statutes, to increase Specific Appropriation 2156 in the event the amount of claims available for payment exceeds the amount appropriated.</p> | Identical      | 11 |
| 12 | <p>2160 SPECIAL CATEGORIES<br/>FLORIDA BUILDING CODE COMPLIANCE AND MITIGATION PROGRAM</p> <p>Funds in Specific Appropriation 2160 are provided for the Florida Building Code Compliance and Mitigation Program as authorized in section 553.841, Florida Statutes.</p>   |  | <p>Funds in Specific Appropriation 2160 are provided for the Florida Building Code Compliance and Mitigation Program as authorized in section 553.841, Florida Statutes.</p>   | Identical      | 12 |
| 13 | <p>2171 SPECIAL CATEGORIES<br/>TRANSFER TO THE PROFESSIONAL REGULATION TRUST FUND</p> <p>Funds in Specific Appropriation 2171 are provided for the Florida Athletic Commission. The funds shall be utilized, if needed, in excess of available trust funds to support and maintain operations of the commission.</p>  |  | <p>Funds in Specific Appropriation 2171 are provided for the Florida Athletic Commission. The funds shall be utilized, if needed, in excess of available trust funds to support and maintain operations of the commission.</p>   | Identical      | 13 |
| 14 | <p>2193 SPECIAL CATEGORIES<br/>TRANSFER TO THE PROFESSIONAL REGULATION TRUST FUND</p> <p>Funds in Specific Appropriation 2193 are provided for the Division of Drugs, Devices, and Cosmetics. The funds shall be utilized, if needed, in excess of available trust funds to support and maintain operations of the division.</p>  |  | <p>Funds in Specific Appropriation 2193 are provided for the Division of Drugs, Devices, and Cosmetics. The funds shall be utilized, if needed, in excess of available trust funds to support and maintain operations of the division.</p>   | Identical      | 14 |

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|----|---|--|---|--------------------------|----|
|    | <b>PROGRAM: HOTELS AND RESTAURANTS</b>  |  |   |                          |    |
|    | <b>COMPLIANCE AND ENFORCEMENT</b>   |  |   |                          |    |
|    | 2206A SPECIAL CATEGORIES  |  |   |                          |    |
|    | IN-STATE TOURISM MARKETING CAMPAIGN   |  |   |                          |    |
| 15 |   |  | Funds in Specific Appropriation 2206A are provided for the Florida Restaurant and Lodging Association In-state Tourism Marketing Campaign appropriations project (SF 1934). | Pending Budget Decisions | 15 |
|    | <b>PROGRAM: FLORIDA CONDOMINIUMS, TIMESHARES AND MOBILE HOMES</b>   |  |   |                          |    |
|    | <b>COMPLIANCE AND ENFORCEMENT</b>   |  |   |                          |    |
|    | 2241 EXPENSES   |  |   |                          |    |
| 16 | From the funds in Specific Appropriation 2241, the Department of Business and Professional Regulation must maintain an office in Miami-Dade County to be staffed with compliance investigators of the Division of Florida Condominiums, Timeshares, and Mobile Homes. |  |   | House                    | 16 |

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|     | HB 5001 - Proviso   |  | SB 2500 - Proviso | House Offer #1     |     |
|-----|---|--|-------------------|--------------------|-----|
|     | <b>FINANCIAL SERVICES, DEPARTMENT OF</b>  |  |                   |                    |     |
|     | <b>PROGRAM: OFFICE OF CHIEF FINANCIAL OFFICER AND ADMINISTRATION</b>  |  |                   |                    |     |
|     | <b>EXECUTIVE DIRECTION AND SUPPORT SERVICES</b>   |  |                   |                    |     |
| 16A | <p><u>From the funds in Specific Appropriation XXXX, \$750,000 in nonrecurring funds from the Administrative Trust Fund is provided to the Department of Financial Services to competitively procure services to: (1) develop a cloud first strategy; and (2) document and produce all components required for the submission of completed detailed Schedule IV-B's and associated procurement documentation for the Collateral Administration Program (CAP) replacement, Licensing System modernization, and Division of Workers' Compensation mainframe migration.</u></p> <p><u>The department shall provide a copy of all associated deliverables to the chair of the Senate Appropriations Committee, the chair of the House of Representatives Appropriations Committee, and the Executive Office of the Governor's Office of Policy and Budget by November 15, 2023.</u></p> |  |                   | House New Language | 16A |
|     | <b>INFORMATION TECHNOLOGY</b>   |  |                   |                    |     |
| 17  | From the funds in Specific Appropriations 2384 through 2452, the Department of Financial Services shall continue to update and maintain a training and staffing plan for current help desk resources to provide help desk support for the Planning, Accounting, and Ledger Management (PALM) system.  |  |                   | Senate             | 17  |
|     | 2384 SALARIES AND BENEFITS  |  |                   |                    |     |
| 18  | From the funds and positions provided in Specific Appropriation 2384, the Department of Financial Services shall designate a position to lead the training and transition of the Florida Accounting Information Resource (FLAIR) Subsystem resources to production support for the Planning, Accounting, and Ledger Management (PALM) system.   |  |                   | Senate             | 18  |

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|    | HB 5001 - Proviso  |  | SB 2500 - Proviso  | House Offer #1                     |    |
|----|--|--|--|------------------------------------|----|
|    | 2386 EXPENSES  |  |  |                                    |    |
| 19 | <p>From the funds in Specific Appropriation 2386, <del>\$3,125,387</del> <u>\$4,688,080</u> in nonrecurring funds and <del>\$339,840</del> <u>\$509,760</u> in nonrecurring funds in Specific Appropriation 2388, from the Administrative Trust Fund, is provided to the Department of Financial Services to competitively procure a replacement solution for the department's customer relationship management system pursuant to section 282.206, Florida Statutes. Of these funds, \$2,725,387 in contracted services and \$339,840 in expenses shall be held in reserve. The department is authorized to submit quarterly budget amendments to request release of funds pursuant to chapter 216, Florida Statutes, and based on the department's planned quarterly expenditures. Release is contingent upon approval of a detailed operational work plan and spending plan that identifies all project work and costs budgeted for Fiscal Year 2023-2024. The Department of Financial Services shall submit quarterly status reports to the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Committee on Appropriations, and the chair of the House of Representatives Appropriations Committee. Each report must include progress made to date for each project milestone, deliverable, and task order, planned and actual completion dates, planned and actual costs incurred, and any current project issues and risks.</p> |  | <p>Funds provided in Specific Appropriation 2386 are provided to the Department of Financial Services for the implementation of a new Customer Relationship Management system. Of these funds, \$4,500,000 shall be held in reserve. The department is authorized to submit quarterly budget amendments to request release of funds being held in reserve pursuant to the provisions of chapter 216, Florida Statutes, and based on the department's planned quarterly expenditures. Release is contingent upon approval of a detailed operational work plan and a monthly spend plan that identifies all project work and costs budgeted for Fiscal Year 2023-2024. The department shall submit monthly project status reports to the chair of the Senate Appropriations Committee, the chair of the House Appropriations Committee, and the Executive Office of the Governor's Office of Policy and Budget. Each status report must include copies of each task order and the progress made to date for each project milestone, deliverable, and task order, planned and actual deliverable completion dates, planned and actual costs incurred, and any project issues and risks.</p> | House Modified Language            | 19 |
|    | 2388 SPECIAL CATEGORIES  |  |  |                                    |    |
|    | FLORIDA ACCOUNTING INFORMATION RESOURCE (FLAIR) SYSTEM REPLACEMENT   |  |  |                                    |    |
| 20 | <p>The nonrecurring funds in Specific Appropriation 2388 are provided to the Department of Financial Services to competitively procure an information technology service management tool to support production operations for the Florida Planning Accounting and Ledger Management (PALM) system. The Office of Information Technology shall implement the solution and its training and staffing plans to provide help desk support for the PALM system.</p>   |  |  | House - Move to PALM Budget Entity | 20 |

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|    | HB 5001 - Proviso   |  | SB 2500 - Proviso | House Offer #1          |    |
|----|---|--|-------------------|-------------------------|----|
|    | <b>INFORMATION TECHNOLOGY - FLAIR INFRASTRUCTURE</b>  |  |                   |                         |    |
|    | 2401 SALARIES AND BENEFITS  |  |                   |                         |    |
| 21 | From the funds in Specific Appropriations 2401 through 2409, the Department of Financial Services shall continue to develop and implement a training and staffing plan for production support of the Planning, Accounting, and Ledger Management (PALM) system using current Florida Accounting Information Resource (FLAIR) Subsystem support resources and the positions provided by this section.  |  |                   | Senate                  | 21 |
|    | 2405 SPECIAL CATEGORIES   |  |                   |                         |    |
|    | FLORIDA ACCOUNTING INFORMATION RESOURCE (FLAIR) SYSTEM - OPERATIONS AND MAINTENANCE   |  |                   |                         |    |
| 22 | Funds in Specific Appropriation 2405 are provided to the Department of Financial Services for technical services contracted for operations support and maintenance of the Florida Accounting Information Resource (FLAIR) Subsystem.  |  |                   | House                   | 22 |
|    | <b>PROGRAM: TREASURY</b>  |  |                   |                         |    |
|    | <b>DEPOSIT SECURITY</b>   |  |                   |                         |    |
| 23 | From the funds in Specific Appropriations 2410 through 2422, the Director of the Division of Treasury, <del>during the transition of the state's cash management system to the Planning, Accounting, and Ledger Management (PALM) system, to ensure the integrity of the data used in financial reporting,</del> shall report and certify on a monthly basis that all funds deposited into the state treasury are accounted for and that all trust funds and the General Revenue Fund cash balances have been reconciled and reported accurately. The report shall be provided on a monthly basis to the <del>Governor, the President of the Senate, and the Speaker of the House of Representatives.</del> <u>Executive Office of the Governor's Office of Policy and Budget, the Chair of the Senate Committee on Appropriations, and the Chair of the House of Representatives Appropriations Committee.</u> |  |                   | House Modified Language | 23 |

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|----|---|--|--|----------------|----|
| 24 | Pursuant to the duties and responsibilities contained in chapter 17, Florida Statutes, the treasury director's monthly report shall include: total revenues, total interest earnings, and the reconciled month-end balance of the General Revenue Fund and each trust fund. The monthly report shall be due the 15th day following the end of each month. |  |  | House          | 24 |
|    | 2413 SPECIAL CATEGORIES   |  |  |                |    |
|    | CONTRACTED SERVICES   |  |  |                |    |
| 25 |   |  | From the funds in Specific Appropriation 2413, \$250,000 in nonrecurring funds from the Treasury Administrative and Investment Trust Fund is provided to the Department of Financial Services to procure services to document and produce all components required for the submission of a complete detailed Form Schedule IV-B and associated system replacement procurement documents. The department shall provide a copy of the deliverables to the chair of the Senate Appropriations Committee, the chair of the House Appropriations Committee, and the Governor's Office of Policy and Budget by November 15, 2023. | House          | 25 |
|    | <b>STATE FUNDS MANAGEMENT AND INVESTMENT</b>  |  |  |                |    |
|    | 2419 SPECIAL CATEGORIES   |  |  |                |    |
|    | FLORIDA ACCOUNTING INFORMATION RESOURCE (FLAIR) SYSTEM REPLACEMENT  |  |  |                |    |
| 26 |   |  | Funds in Specific Appropriation 2419 are provided to the department for the Treasury Investment Accounting Solution.   | House          | 26 |



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|----|---|--|---|----------------|----|
|    | <b>PROGRAM: FINANCIAL ACCOUNTABILITY FOR PUBLIC FUNDS</b>   |  |   |                |    |
|    | <b>STATE FINANCIAL INFORMATION AND STATE AGENCY ACCOUNTING</b>  |  |   |                |    |
|    | 2431 SALARIES AND BENEFITS  |  |   |                |    |
| 27 | From the funds provided in Specific Appropriations 2431, 2433, and 2438, the Department of Financial Services shall audit all court-related expenditures of the Clerks of Court pursuant to sections 28.241 and 28.35, Florida Statutes. The department shall report the audit findings to the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Committee on Appropriations, and the chair of the House of Representatives Appropriations Committee on a quarterly basis. The department shall submit a report by August 1, 2023, for the period April 1, 2023, through June 30, 2023, and quarterly thereafter. |  | From the funds provided in Specific Appropriation 2431, the Department of Financial Services shall audit all court-related expenditures of the Clerks of Court pursuant to sections 28.241 and 28.35, Florida Statutes. The department shall report the audit findings to the chair of the Senate Appropriations Committee, and the chair of the House Appropriations Committee, and to the Executive Office of the Governor's Office of Policy and Budget, on a quarterly basis. The department shall submit a report by July 25, 2023, for the period April 1, 2023, through June 30, 2023, and quarterly thereafter. | Senate         | 27 |
| 28 | From the funds in Specific Appropriation 2431, the Department of Financial Services shall provide training support for the Florida Planning, Accounting, and Ledger Management (PALM) project.  |  | From the funds in Specific Appropriation 2431, the Department of Financial Services shall provide training support for the Florida Planning, Accounting, and Ledger Management (PALM) project.  | Identical      | 28 |

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|-----|--|--|---|--|-----|
| 29  | <p>2439 SPECIAL CATEGORIES<br/>TRANSFER TO THE PRISON INDUSTRY<br/>ENHANCEMENT (PIE) PROGRAM</p> <p>Funds in Specific Appropriation 2439 are provided for transfer to the Prison Industry Enhancement Program. Funds in the Prison Industries Trust Fund may be expended by the corporation for allowable expenditures under sections 946.522 and 946.523, Florida Statutes. Such funds may be paid by warrants drawn by the Chief Financial Officer upon receipt of a corporate resolution that has been duly authorized by the board of directors of the corporation, authorized under part II of chapter 946, Florida Statutes.</p> |  | <p>Funds in Specific Appropriation 2439 are provided for transfer to the Prison Industry Enhancement Program. Funds in the Prison Industries Trust Fund may be expended by the corporation for allowable expenditures under sections 946.522 and 946.523, Florida Statutes. Such funds may be paid by warrants drawn by the Chief Financial Officer upon receipt of a corporate resolution that has been duly authorized by the board of directors of the corporation, authorized under part II of chapter 946, Florida Statutes.</p> | Identical                                  | 29  |
|     | <b>FLORIDA PLANNING ACCOUNTING AND LEDGER MANAGEMENT</b>   |  |   |  |     |
|     | 24XX SPECIAL CATEGORIES  |  |   |  |     |
|     | CONTRACTED SERVICES  |  |   |  |     |
| 29A | <p><u>The nonrecurring funds in Specific Appropriation XXXX are provided to the Department of Financial Services to competitively procure an information technology service management tool to support production operations for the Florida Planning Accounting and Ledger Management (PALM) system.</u></p>  |  |   | House -<br>Moved from OIT<br>Budget Entity | 29A |

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|----|---|--|-------------------|-------------------------|----|
|    | 2449 SPECIAL CATEGORIES   |  |                   |                         |    |
|    | FLORIDA ACCOUNTING INFORMATION RESOURCE (FLAIR) SYSTEM REPLACEMENT  |  |                   |                         |    |
| 30 | <p>Funds in Specific Appropriation 2449 are provided to the Department of Financial Services (DFS) for the Florida Planning, Accounting, and Ledger Management (PALM) project. The funds are contingent upon: (1) HB 5003 becoming law, which provides for the replacement of the Florida Accounting Information Resource (FLAIR) Subsystem, (2) the transfer of funds to the Department of Management Services in Specific Appropriation 2450A, (3) the procurement of independent verification and validation (IV&amp;V) services by the Department of Management Services for this project pursuant to Specific Appropriation 2830, and (4) execution of an amendment to the software and system integrator (SSI) services contract that (a) requires the vendor to improve its quality assurance services by requiring automated testing and adequate documentation of test plans, requirements traceability, and acceptance criteria, and (b) holds the vendor to specific software quality standards of measurement. Of these funds, \$41,019,631 shall be held in reserve, and \$3,420,777 is released to the DFS for: (1) project administration and (2) operations and maintenance of system components currently in production. The DFS is authorized to submit quarterly budget amendments to request release of funds pursuant to chapter 216, Florida Statutes, and based on the DFS's planned quarterly expenditures. Release is contingent upon approval of an updated, detailed operational work plan and monthly spending plan that identifies all project work and costs budgeted for Fiscal Year 2023-2024. The operational work plan shall include but not be limited to: (1) all organizational change management tasks and deliverables that detail the DFS's strategies for preparing agencies, stakeholders, the Division of Accounting and Auditing, and Office of Information Technology staff for transition to PALM, and (2) all PALM project work planned across the DFS. The DFS shall provide access to all project staffing, <u>documentation</u>, and resources necessary for the IV&amp;V vendor to perform its duties.</p> |  |                   | House Modified Language | 30 |

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| 31 | The Department of Financial Services shall submit monthly project status reports to the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Committee on Appropriations, and the chair of the House of Representatives Appropriations Committee. Each report must include progress made to date for each project milestone, deliverable, and task order, planned and actual completion dates, planned and actual costs incurred, and any current project issues and risks. Each status report must also include progress made to date for all PALM work performed across the department, to include: (1) department organizational readiness tasks and deliverables, (2) the implementation of training plans for department staff, and (3) an update on the remediation progress of each agency business system required for deployment of PALM functionality. |  |                   | House          | 31 |
|    | 2450 SPECIAL CATEGORIES   |  |                   |                |    |
|    | FLORIDA PLANNING, ACCOUNTING, AND LEDGER  |  |                   |                |    |
|    | MANAGEMENT CONTINGENCY  |  |                   |                |    |
| 32 | Funds in Specific Appropriation 2450 are provided to the Department of Financial Services as contingency appropriations for the Florida Planning, Accounting, and Ledger Management (PALM) project for unforeseen expenditures that are essential to the implementation of the PALM solution and consistent with the allowable use of funds in Specific Appropriation 2449. These funds shall be held in reserve. The department is authorized to submit budget amendments to request release of funds held in reserve pursuant to the provisions of chapter 216, Florida Statutes, and based on project revisions approved by the PALM Executive Steering Committee. Release is contingent upon approval of a detailed operational work plan and monthly spend plan updated to reflect the approved expenditures.  |  |                   | House          | 32 |

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| 33 | <p>2450A SPECIAL CATEGORIES<br/>TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - INDEPENDENT VERIFICATION AND VALIDATION</p> <p>Funds in Specific Appropriation 2450A shall be transferred to the Department of Management Services to provide independent verification and validation (IV&amp;V) services for the Florida Planning, Accounting, and Ledger Management (PALM) project at the Department of Financial Services.</p> |  | <p>Funds in Specific Appropriation 2450A shall be transferred to the Department of Management Services to provide independent verification and validation (IV&amp;V) services for the Florida Planning, Accounting, and Ledger Management (PALM) project at the Department of Financial Services.</p> | Identical      | 33 |
|    | <b>PROGRAM: FIRE MARSHAL<br/>PROFESSIONAL TRAINING AND STANDARDS</b>  |  |   |                |    |
| 34 | <p>2469 SPECIAL CATEGORIES<br/>GRANTS AND AIDS - FIREFIGHTER ASSISTANCE GRANT PROGRAM</p> <p>Funds in Specific Appropriation 2469 are provided for the Firefighter Assistance Grant Program and shall be awarded to entities pursuant to section 633.135, Florida Statutes.</p>   |  | <p>Funds in Specific Appropriation 2469 are provided for the Firefighter Assistance Grant Program and shall be awarded to entities pursuant to section 633.135, Florida Statutes.</p>   | Identical      | 34 |

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|    | 2471 SPECIAL CATEGORIES  |  |  |                          |    |
|    | CONTRACTED SERVICES  |  |  |                          |    |
| 35 |  |  | From the funds in Specific Appropriation 2471, \$1,956,024 in nonrecurring funds from the Insurance Regulatory Trust Fund is provided to the Department of Financial Services for the replacement of the State Fire Marshal's Continuing Education System. Of these funds, \$1,500,000 shall be held in reserve. The department is authorized to submit quarterly budget amendments to request release of funds being held in reserve pursuant to the provisions of chapter 216, Florida Statutes, and based on the department's planned quarterly expenditures. Release is contingent upon approval of a detailed operational work plan and a monthly spend plan that identifies all project work and costs budgeted for Fiscal Year 2023-2024. The department shall submit monthly project status reports to the chair of the Senate Appropriations Committee, the chair of the House Appropriations Committee, and the Executive Office of the Governor's Office of Policy and Budget. Each status report must include copies of each task order and the progress made to date for each project milestone, deliverable, and task order, planned and actual deliverable completion dates, planned and actual costs incurred, and any project issues and risks. | House                    | 35 |
|    | <b>FIRE MARSHAL ADMINISTRATIVE AND SUPPORT SERVICES</b>  |  |  |                          |    |
|    | 2479A AID TO LOCAL GOVERNMENTS   |  |  |                          |    |
|    | GRANTS AND AIDS - LOCAL GOVERNMENT FIRE SERVICE  |  |  |                          |    |
| 36 | From the funds in Specific Appropriation 2479A, \$8,467,138 in nonrecurring funds from the General Revenue Fund is provided for local government fire services as follows: |  | From the funds in Specific Appropriation 2479A, \$4,232,142 in nonrecurring funds from the Insurance Regulatory Trust Fund is provided for local government fire services as follows:  | Pending Budget Decisions | 36 |
|    | Baker Fire District SCBA and PPE Request (HF 1257)..... 81,761   |  | Hardee County Fire Rescue Pumper Level 1 - Fire Apparatus (SF 2087)..... 1,000,000   |                          |    |
|    | Baker Fire District Water Tanker Request (HF 0737)..... 410,000  |  | Islamorada Rescue Ambulance (SF 1779)..... 190,000   |                          |    |
|    | Branford Sutphin SP 70 Aerial Platform Firetruck (HF 1659) 475,000   |  | Lauderhill Bunker Gear Contamination (SF 1987)..... 227,142  |                          |    |
|    | Coconut Creek Fire Equipment Replacement (HF 0289)..... 300,000  |  | Marco Island High Water Fire Suppression Vehicle (SF 3079) 212,500   |                          |    |
|    | Cross City Fire Engine Purchase (HF 1426)..... 375,000   |  | Mexico Beach Florida- Aerial Ladder Fire Truck (SF 1776).. 500,000   |                          |    |
|    | Dixie County Fire Tanker Purchase for Two Fire Tankers   |  |  |                          |    |



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|---|--|--------------------------|
| (HF 1423)..... 650,000  | Oviedo High Water Rescue/Wildland Fire Apparatus (SF 1823) 275,000   |                          |
| Islamorada Rescue Ambulance (HF 1506)..... 190,000  | Ponce Inlet Fire Station Replacement Backup Generator (SF 1965)..... 40,000  |                          |
| Jefferson County Wildland Firefighting Apparatuses (HF 0151)..... 800,000   | Sanford Fire Department Station 40 Airpack Replacements (SF 1451)..... 540,000   |                          |
| Lanark/St James Volunteer Fire Department Vehicle (HF 1429)..... 225,000  | Sanford Station 40 New Engine (SF 1450)..... 367,500   |                          |
| Madison County Ambulance and Fire Tanker Acquisition (HF 1549)..... 250,000   | Washington County Tanker Pumpers (SF 1778)..... 880,000  |                          |
| Marco Island High Water Fire Suppression Vehicle (HF 1174) 212,500  | From the funds in Specific Appropriation 2479A, \$7,215,000 in nonrecurring funds from the General Revenue Fund is provided for local government fire services as follows: |                          |
| Miami-Dade Fire Rescue Mobile Command Post (HF 1896)..... 300,000   |  |                          |
| Navarre Beach Fire Rescue District Fire Vessel (HF 1266).. 141,476  |  |                          |
| Pasco County Fire Mobile Command Vehicle (HF 0788)..... 900,000   |  |                          |
| Ponce Inlet Fire Station - Replacement Backup Power Generator (HF 1885)..... 35,000   | Bartow Fire Rescue Ladder Truck (SF 2053)..... 1,000,000   |                          |
| Putnam County - Firefighter Safety (HF 2262)..... 950,000   | Canaveral Fire Rescue Aerial Tower Truck Replacement (SF 2160)..... 1,020,000  | Pending Budget Decisions |
| Sanford Fire Department Station 40 Airpack Replacements (HF 2079)..... 287,651  | Cedar Key Aerial Truck Replacement (SF 1590)..... 1,200,000  |                          |
| Sanford Fire Department Station 40 New Engine (HF 2081)... 183,750  | Coconut Creek Fire Equipment Replacement (SF 1597)..... 600,000  |                          |
| Suwannee County Fire/Rescue Pump Engine (HF 1408)..... 800,000  | Fort Meade Fire Engines (SF 2058)..... 1,000,000   |                          |
| Wakulla County Fire Rescue Bunker Gear (HF 1633)..... 150,000   | Gainesville Regional Mobile Command/Hazmat Asset (SF 1402) 250,000   |                          |
| Wakulla County Fire Rescue Fire Engine (HF 1627)..... 500,000   | Jacksonville Fire and Rescue Department Emergency Rescue & Response Equipment (SF 1763)..... 855,000   |                          |
| Wetappo Creek / Gulf County Fire Apparatus (HF 1468)..... 250,000   | Jefferson County Wildland Firefighting Apparatuses (SF 2318)..... 800,000  |                          |
|   | North Lauderdale Fire Rescue Communication Systems (SF 2629)..... 200,000  |                          |
|   | Tampa Fire Rescue (SF 3110)..... 290,000   |                          |
| From the funds in Specific Appropriation 2479A, \$6,295,571 in nonrecurring funds from the Insurance Regulatory Trust Fund is provided for local government fire services as follows: |  |                          |
|   |  |                          |
| Cedar Key Fire Rescue Aerial Truck Replacement (HF 1795).. 600,000  |  |                          |
| Washington County Tanker Pumpers (HF 0262)..... 880,000   |  |                          |
| Canaveral Fire Rescue Aerial Tower Truck Replacement (HF 0569)..... 1,020,000   |  |                          |

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|    | HB 5001 - Proviso   |  | SB 2500 - Proviso  | House Offer #1           |    |
|----|---|--|--|--------------------------|----|
|    | Midway Volunteer Fire Department Enhancement (HF 0640).... 175,000  |  |  |                          |    |
|    | Fort Meade Fire Engines (HF 0971)..... 500,000  |  |  |                          |    |
|    | Davie Fire Safety Mobile Classroom Vehicle (HF 0714)..... 200,000   |  |  |                          |    |
|    | Boynton Beach Fire Rescue Fire Alerting System Upgrades (HF 1110)..... 400,000  |  |  |                          |    |
|    | Clarksville Volunteer Fire Department - Fire Truck for Carr (HF 1136)..... 200,000  |  |  |                          |    |
|    | Miami-Dade Fire Rescue - Ballistics Equipment for Operations Staff (HF 1072)..... 179,500   |  |  |                          |    |
|    | Union County Fire Rescue Equipment (HF 2118)..... 152,500   |  |  |                          |    |
|    | Bradford County Fire Rescue New Engine (HF 2120)..... 450,000   |  |  |                          |    |
|    | Baker County New Pumper/Tanker Fire Apparatus (HF 2128)... 650,000  |  |  |                          |    |
|    | Miami-Dade Fire Rescue - Fire Alarm System Upgrade (HF 1076)..... 202,500   |  |  |                          |    |
|    | Lauderhill Fire Rescue Bunker Contamination (HF 1513)..... 113,571  |  |  |                          |    |
|    | Jacksonville Fire and Rescue Department Emergency Rescue & Response Equipment (HF 1301)..... 427,500  |  |  |                          |    |
|    | <b>2479B SPECIAL CATEGORIES</b>   |  |  |                          |    |
|    | TRANSFER TO UNIVERSITY OF MIAMI - SYLVESTER COMPREHENSIVE CANCER CENTER - FIREFIGHTERS CANCER RESEARCH  |  |  |                          |    |
| 37 | The nonrecurring funds provided in Specific Appropriation 2479B shall be transferred to the University of Miami - Sylvester Comprehensive Cancer Center for the purpose of Firefighter Cancer Research. The funds shall be utilized to: expand firefighters' access to cancer screenings across the state; enable prevention and earlier detection of the disease; identify exposures that account for increased cancer risk; and field test new technology and methods that measure exposure in the field. The University of Miami - Sylvester Comprehensive Cancer Center shall develop a report on cancer research outcomes and cancer mitigation efforts being examined. The report shall be submitted to the President of the Senate, the Speaker of the House of Representatives, the Chief Financial Officer, and the Governor by June 14, 2024 (HF 0229). |  | Funds provided in Specific Appropriation 2479B shall be transferred to the University of Miami - Sylvester Comprehensive Cancer Center for the purpose of Firefighter Cancer Research. The funds shall be utilized to: expand firefighters' access to cancer screenings across the state; enable prevention and earlier detection of the disease; identify exposures that account for increased cancer risk; and field test new technology and methods that measure exposure in the field. The University of Miami - Sylvester Comprehensive Cancer Center shall develop a report on cancer research outcomes and cancer mitigation efforts being examined. The report shall be submitted to the President of the Senate, the Speaker of the House of Representatives, the Chief Financial Officer, and the Governor by June 15, 2024 (SF 1104). | Pending Budget Decisions | 37 |

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|    | HB 5001 - Proviso  |  | SB 2500 - Proviso  | House Offer #1           |    |
|----|--|--|--|--------------------------|----|
|    | 2485A GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY  |  |  |                          |    |
|    | GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY  |  |  |                          |    |
| 38 | From the funds in Specific Appropriation 2485A, \$21,606,161 in nonrecurring funds from the General Revenue Fund is provided to local government fire services as follows: |  | From the funds in Specific Appropriation 2485A, \$11,424,500 in nonrecurring funds from the General Revenue Fund is provided to local government fire services as follows: | Pending Budget Decisions | 38 |
|    | Escambia County Fire Regional Training Facility (HF 0030). 500,000   |  |  |                          |    |
|    | Ocean City Wright Fire Control District - Technical Rescue Training Facility (HF 0310)..... 900,000  |  | Boynton Beach Fire Rescue Fire Alerting System Upgrades (SF 2034)..... 800,000   |                          |    |
|    | Orange City Multipurpose Fire Rescue Facility (HF 0583)... 250,000   |  | Clay County Fire Station #20 (SF 2384)..... 500,000  |                          |    |
|    | Steinhatchee Fire Rescue & Public Safety Facility (HF 1676)..... 1,000,000   |  | Coral Gables Fire Station 4 (SF 1337)..... 250,000   |                          |    |
|    | Shady Grove Fire Rescue & Public Safety Facility (HF 1682) 1,000,000   |  | Dania Beach Fire Rescue Command Center and Training Facility Phase 1 (SF 2461)..... 500,000  |                          |    |
|    | Miami Fire-Rescue Fire Station 8 Renovation (HF 0705)..... 570,161   |  | LaBelle Hardened Fire Station and Fire Ladder Truck (SF 3071)..... 6,000,000   |                          |    |
|    | Miami Fire Rescue Fire Training Center Renovation (HF 0707)..... 1,661,000   |  | Lake City Public Safety Building Generator and HVAC Replacement (SF 2674)..... 422,000   |                          |    |
|    | Flagler Combined Fire Administration and Fire Station (HF 0717)..... 5,000,000   |  | Martin County Public Safety Training Tower (SF 2263)..... 1,000,000  |                          |    |
|    | Wewahitchka Fire Station (HF 1702)..... 500,000  |  | Miami-Dade Fire Alarm System Upgrade (SF 3057)..... 202,500  |                          |    |
|    | Coral Gables Fire Station 4 (HF 1529)..... 975,000   |  | Pine Lakes Fire Station (SF 1122)..... 250,000   |                          |    |
|    | Palm Coast Fire Station 22 (HF 0952)..... 2,500,000  |  | Ponce de Leon Fire Station Restoration Project (SF 2602).. 1,000,000   |                          |    |
|    | Anastasia Island Fire Station - Design, Engineering and Site Preparation Matching Funds (HF 2153)..... 750,000   |  | Venice Fire Station #2 Relocation Project (Design) (SF 2580)..... 500,000  |                          |    |
|    | Clay County Fire Station #20 (HF 2041)..... 750,000  |  |  |                          |    |
|    | Clay County Fire Station #24 (HF 2042)..... 750,000  |  |  |                          |    |
|    | Sarasota County - Regional Fire/EMS Training Academy (HF 1434)..... 1,000,000  |  |  |                          |    |
|    | Holly Hill Fire Station Replacement (HF 1259)..... 1,250,000   |  |  |                          |    |
|    | Clermont Hartwood Marsh Fire Station Rebuild (HF 1948).... 250,000   |  |  |                          |    |
|    | Treasure Island Public Safety Complex (HF 1635)..... 1,000,000   |  |  |                          |    |
|    | Parrish Fire District Station #2 (HF 0928)..... 1,000,000  |  |  |                          |    |

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|    | HB 5001 - Proviso  |  | SB 2500 - Proviso  | House Offer #1           |    |
|----|--|--|--|--------------------------|----|
|    | From the funds in Specific Appropriation 2485A, \$8,664,920 in nonrecurring funds from the Insurance Regulatory Trust Fund is provided to local government fire services as follows: |  | From the funds in Specific Appropriation 2485A, \$10,527,420 in nonrecurring funds from the Insurance Regulatory Trust Fund is provided to local government fire services as follows:  | Pending Budget Decisions |    |
|    | St. Pete Beach Fire Station 22 (HF 0194)..... 2,000,000  |  | Bartow Public Safety Facility (SF 2045)..... 500,000   |                          |    |
|    | Gilchrist County Fire Station (HF 1787)..... 777,420   |  | Cape Coral Emergency Operations Center/Fire Station No. 10 Replacement (SF 2356)..... 1,000,000  |                          |    |
|    | Chattahoochee Fire Department Safety Upgrades (HF 0538)... 125,000   |  | Gilchrist County Fire Station (SF 1428)..... 777,420   |                          |    |
|    | Dania Beach Fire Rescue Command Center and Training Facility Phase 1 (HF 2075)..... 250,000  |  | Immokalee Fire Control District - Fire Station #31 Construction/Replacement (SF 3167)..... 6,500,000   |                          |    |
|    | Venice - Fire Station #2 Relocation Project (HF 0808)..... 250,000   |  | Oakland Park Fire Station #20 (SF 2893)..... 250,000   |                          |    |
|    | Oakland Park Fire Station #20 (HF 0922)..... 125,000   |  | Ocean City-Wright Fire Control District Technical Rescue Training Facility (SF 2203)..... 450,000  |                          |    |
|    | Fort Meade Firehouse (HF 0972)..... 750,000  |  | Orange City Multipurpose Rescue Facility (SF 1961)..... 500,000  |                          |    |
|    | Palm Beach Historic North Fire Station Resilience, Hardening, and Renovation (HF 0849)..... 437,500  |  | Winter Park Firefighting Training Center (SF 1161)..... 550,000  |                          |    |
|    | Palm Coast Fire Station 26 (HF 0876)..... 2,500,000  |  |  |                          |    |
|    | Columbia County Fire Station #51 Replacement (HF 2116).... 950,000   |  |  |                          |    |
|    | Madeira Beach - Public Works and Fire station Facility (HF 1643)..... 500,000  |  |  |                          |    |
|    | <b>PROGRAM: STATE PROPERTY AND CASUALTY CLAIMS</b>   |  |  |                          |    |
|    | <b>STATE SELF-INSURED CLAIMS ADJUSTMENT</b>  |  |  |                          |    |
|    | 2492 SPECIAL CATEGORIES  |  |  |                          |    |
|    | CONTRACTED MEDICAL SERVICES  |  |  |                          |    |
| 39 |  |  | From the funds in Specific Appropriation 2492, the Department of Financial Services is authorized to competitively procure a medical bill review contract and a medical case management contract. The department is authorized to submit budget amendments pursuant to the provisions of chapter 216, Florida Statutes, to request an increase in the amount appropriated. | Senate                   | 39 |

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|    | HB 5001 - Proviso  |  | SB 2500 - Proviso  | House Offer #1 |    |
|----|--|--|--|----------------|----|
|    | PROGRAM: WORKERS' COMPENSATION<br><br>WORKERS' COMPENSATION  |  |  |                |    |
| 40 | <p>2547 SPECIAL CATEGORIES<br/>TRANSFER TO DISTRICT COURTS OF APPEAL -<br/>WORKERS' COMPENSATION APPEALS</p> <p>Funds in Specific Appropriation 2547 are provided for transfer to the First District Court of Appeal for workload associated with workers' compensation appeals and the workers' compensation appeals unit.</p>  |  | <p>Funds in Specific Appropriation 2547 are provided for transfer to the First District Court of Appeal for workload associated with workers' compensation appeals and the workers' compensation appeals unit.</p>   | Identical      | 40 |
| 41 | <p>2549 SPECIAL CATEGORIES<br/>TRANSFER TO JUSTICE ADMINISTRATIVE<br/>COMMISSION FOR PROSECUTION OF WORKERS'<br/>COMPENSATION FRAUD</p> <p>Funds in Specific Appropriation 2549 are provided for transfer to the Justice Administrative Commission for the specific purpose of funding attorneys and paralegals in the Eleventh, Thirteenth, Fifteenth, and Seventeenth Judicial Circuits for the prosecution of workers' compensation insurance fraud. These funds may not be used for any purpose other than the funding of attorney and paralegal positions that prosecute crimes of workers' compensation fraud.</p> |  | <p>Funds in Specific Appropriation 2549 are provided for transfer to the Justice Administrative Commission for the specific purpose of funding attorneys and paralegals in the Eleventh, Thirteenth, Fifteenth, and Seventeenth Judicial Circuits for the prosecution of workers' compensation insurance fraud. These funds may not be used for any purpose other than the funding of attorney and paralegal positions that prosecute crimes of workers' compensation fraud.</p> | Identical      | 41 |

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|    | HB 5001 - Proviso   |  | SB 2500 - Proviso   | House Offer #1 |    |
|----|---|--|---|----------------|----|
|    | <b>PROGRAM: INVESTIGATIVE AND FORENSIC SERVICES</b>   |  |   |                |    |
|    | <b>INSURANCE FRAUD</b>  |  |   |                |    |
|    | 2575 SALARIES AND BENEFITS  |  |   |                |    |
| 42 | From the funds and positions provided in Specific Appropriation 2575, the Department of Financial Services shall submit a report on the specialized Homeowners' Insurance Fraud Investigation squads to the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Committee on Appropriations, and the chair of the House of Representatives Appropriations Committee by June 30, 2024. The report shall include the number, type, and location of homeowners' fraud complaints received, filed, investigated, prosecuted, active, pending and/or resolved. In addition, the report should address whether the program was successful in increasing the level of criminal enforcement actions in Fiscal Year 2023-2024. |  | From the funds provided in Specific Appropriation 2575, the Department of Financial Services shall submit a report on the three specialized Homeowners' Insurance Fraud Investigation squads to the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Appropriations Committee, and the chair of the House Appropriations Committee by June 30, 2024. The report shall include the number, type, and location of homeowners' fraud complaints received, filed, investigated, prosecuted, active, pending and/or resolved. In addition, the report should address whether the program was successful in increasing the level of criminal enforcement actions in Fiscal Year 2023-2024. | Senate         | 42 |
|    | 2577 EXPENSES   |  |   |                |    |
| 43 |   |  | From the funds in Specific Appropriation 2577, \$285,050 in nonrecurring funds from the Insurance Regulatory Trust Fund is provided for law enforcement training related to the division's accreditation as a law enforcement agency.   | Senate         | 43 |
| 44 |   |  | The Department of Financial Services shall submit a report of training activities to the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Committee on Appropriations, and the chair of the House of Representatives Appropriations Committee by June 30, 2024. The report shall contain a detailed list of training activities and expenditures, including the number of law enforcement officers trained, type and length of training, and whether the training was available through an alternative source.   | House          | 44 |

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|    | HB 5001 - Proviso  |  | SB 2500 - Proviso  | House Offer #1 |    |
|----|--|--|--|----------------|----|
| 45 | <p>2580 SPECIAL CATEGORIES<br/>TRANSFER TO JUSTICE ADMINISTRATIVE<br/>COMMISSION FOR PROSECUTION OF PIP FRAUD</p> <p>Funds in Specific Appropriation 2580 are provided for transfer to the Justice Administrative Commission for the specific purpose of funding attorneys and paralegals dedicated solely to the prosecution of insurance fraud cases in Duval, Orange, Miami-Dade, Hillsborough, Palm Beach, Lee, and Broward counties. These funds may not be used for any purpose other than the funding of attorney and paralegal positions that prosecute crimes of insurance fraud.</p> |  | <p>Funds in Specific Appropriation 2580 are provided for transfer to the Justice Administrative Commission for the specific purpose of funding attorneys and paralegals dedicated solely to the prosecution of insurance fraud cases in Duval, Orange, Miami-Dade, Hillsborough, Palm Beach, Lee, and Broward counties. These funds may not be used for any purpose other than the funding of attorney and paralegal positions that prosecute crimes of insurance fraud.</p> | Identical      | 45 |
| 46 | <p>2581 SPECIAL CATEGORIES<br/>TRANSFER TO JUSTICE ADMINISTRATION<br/>COMMISSION FOR PROSECUTION OF PROPERTY<br/>INSURANCE FRAUD</p> <p>Funds in Specific Appropriation 2581 are provided for transfer to the Justice Administrative Commission for the specific purpose of funding attorneys and paralegals dedicated solely to the prosecution of property insurance fraud cases in Miami-Dade County. These funds may not be used for any purpose other than the funding of attorney and paralegal positions that prosecute crimes of property insurance fraud.</p>                         |  | <p>Funds in Specific Appropriation 2581 are provided for transfer to the Justice Administrative Commission for the specific purpose of funding attorneys and paralegals dedicated solely to the prosecution of property insurance fraud cases in Miami-Dade County. These funds may not be used for any purpose other than the funding of attorney and paralegal positions that prosecute crimes of property insurance fraud.</p>  | Identical      | 46 |
|    | <p>2582A SPECIAL CATEGORIES<br/>ANTI-FRAUD DATABASE SERVICES</p>   |  |  |                |    |
| 47 |  |  | <p>Funds in Specific Appropriation 2582A are provided to the Department of Financial Services to obtain access to an anti-fraud database. The department shall create metrics that demonstrate efficiencies and/or the increase of fraud detection based on access to the anti-fraud database and provide a report to the President of the Senate, the Speaker of the House of Representatives, and the Governor's Office of Policy and Budget by November 15, 2023.</p>     | Senate         | 47 |

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|    | HB 5001 - Proviso   |  | SB 2500 - Proviso   | House Offer #1 |    |
|----|---|--|---|----------------|----|
|    | <b>PROGRAM: FINANCIAL SERVICES COMMISSION</b>   |  |   |                |    |
|    | <b>OFFICE OF INSURANCE REGULATION</b>   |  |   |                |    |
|    | <b>COMPLIANCE AND ENFORCEMENT - INSURANCE</b>   |  |   |                |    |
| 48 | <p>2598 SPECIAL CATEGORIES<br/>FLORIDA PUBLIC HURRICANE LOSS MODEL -<br/>OFFICE OF INSURANCE REGULATION</p> <p>Funds in Specific Appropriation 2598 shall be transferred to Florida International University and utilized to promote and enhance collaborative research among state universities. The Florida Public Hurricane Loss Model located at Florida International University may consult with the private sector and the Florida Catastrophic Storm Risk Management Center located at The Florida State University to enhance the marketability, viability, and applications of the Florida Public Hurricane Loss Model. The Office of Insurance Regulation (Office) shall have the ability to accurately calculate hurricane risk and project catastrophic losses, and nothing shall interfere with or supersede the Office's authority to enter into agreements with Florida International University.</p> |  | <p>Funds in Specific Appropriation 2598 shall be transferred to Florida International University and utilized to promote and enhance collaborative research among state universities. The Florida Public Hurricane Loss Model located at Florida International University may consult with the private sector and the Florida Catastrophic Storm Risk Management Center located at the Florida State University to enhance the marketability, viability, and applications of the Florida Public Hurricane Loss Model. The Office of Insurance Regulation (Office) shall have the ability to accurately calculate hurricane risk and project catastrophic losses, and nothing shall interfere with or supersede the Office's authority to enter into agreements with Florida International University.</p> | Identical      | 48 |
|    | <b>OFFICE OF FINANCIAL REGULATION</b>   |  |   |                |    |
|    | <b>SAFETY AND SOUNDNESS OF STATE BANKING SYSTEM</b>   |  |   |                |    |
|    | 2610 SALARIES AND BENEFITS  |  |   |                |    |
| 49 | <p>From the funds in Specific Appropriation 2610, twenty-five percent of recurring funds from the Regulatory Trust Fund shall be placed in reserve. The Office of Financial Regulation (OFR) shall develop a plan to eliminate the current telework program for non-field office employees in the following program areas: Safety and Soundness of State Banking System, Financial Investigations, Executive Direction and Support Services, Finance Regulation and Securities Regulation. The plan shall include a list of all non-field office employees currently teleworking, a timeline and strategy for non-field office employees to return to in-office work, and any financial resources necessary to return non-field office employees to in-office work.</p>   |  |   | Senate         | 49 |



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|----|---|--|---|----------------|----|
| 50 | The plan shall be submitted to the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Committee on Appropriations, and the chair of the House of Representatives Appropriations Committee. Upon submission of the plan, OFR is authorized to submit budget amendments requesting release of these funds, pursuant to the provisions of chapter 216, Florida Statutes.  |  |   | Senate         | 50 |
|    | <b>EXECUTIVE DIRECTION AND SUPPORT SERVICES</b>   |  |   |                |    |
|    | 2634 DATA PROCESSING SERVICES   |  |   |                |    |
|    | REGULATORY ENFORCEMENT AND LICENSING SYSTEM - OFFICE OF FINANCIAL REGULATION  |  |   |                |    |
| 51 | From the funds in Specific Appropriation 2634, the Office of Financial Regulation is authorized to issue a competitive solicitation for the modernization of the Regulatory Enforcement and Licensing (REAL) system. The Office of Financial Regulation shall provide the costs and a draft unexecuted contract to the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Committee on Appropriations, and the chair of the House of Representatives Appropriations Committee prior to entering into a final contract. |  |   | Senate         | 51 |
|    | <b>SECURITIES REGULATION</b>  |  |   |                |    |
|    | 2648 SPECIAL CATEGORIES   |  |   |                |    |
|    | ANTI-FRAUD INVESTIGATIONS AND OUTREACH EDUCATION  |  |   |                |    |
| 52 |   |  | Funds in Specific Appropriation 2648 shall be placed in reserve. The Office of Financial Regulation (OFR) is authorized to submit budget amendments for the release of these funds pursuant to the provisions of chapter 216, Florida Statutes. Budget amendments shall include a detailed spending plan that identifies the planned activities and expenditures related to the OFR's anti-fraud efforts pursuant to chapter 517, Florida Statutes. | House          | 52 |

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|----|--|--|--|----------------|----|
|    | <b>LOTTERY, DEPARTMENT OF THE</b>  |  |  |                |    |
|    | <b>PROGRAM: LOTTERY OPERATIONS</b>   |  |  |                |    |
|    | <b>EXECUTIVE DIRECTION AND SUPPORT SERVICES</b>  |  |  |                |    |
|    | 2805 SPECIAL CATEGORIES  |  |  |                |    |
|    | CONTRACTED SERVICES  |  |  |                |    |
| 53 | From the funds in Specific Appropriation 2805, the Department of Lottery is authorized to procure a banking services contract.   |  | From the funds in Specific Appropriation 2805, the Department of Lottery is authorized to procure a banking services contract. The department is authorized to submit budget amendments pursuant to the provisions of chapter 216, Florida Statutes, to request an increase in the amount appropriated.  | Senate         | 53 |
|    | <b>LOTTERY GAMES AND OPERATIONS</b>  |  |  |                |    |
|    | 2814 SPECIAL CATEGORIES  |  |  |                |    |
|    | CONTRACTED SERVICES  |  |  |                |    |
| 54 |  |  | From the funds in Specific Appropriation 2814, \$180,000 in nonrecurring funds from the Operating Trust Fund is provided to the Department of Lottery to migrate to a new ticketing management system.   | House          | 54 |
| 55 | 2816 SPECIAL CATEGORIES<br>INSTANT TICKET PURCHASE<br><br>In the event instant ticket sales are greater than the projected sales used to calculate the amount appropriated, the Department of the Lottery is authorized to submit budget amendments in accordance with chapter 216, Florida Statutes, to increase Specific Appropriation 2816 to account for the additional tickets and associated licensing fees. |  | In the event instant ticket sales are greater than the projected sales used to calculate the amount appropriated, the Department of the Lottery is authorized to submit budget amendments in accordance with chapter 216, Florida Statutes, to increase Specific Appropriation 2816 to account for the additional tickets and associated licensing fees. | Identical      | 55 |

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|----|--|--|--|----------------|----|
|    | 2817 SPECIAL CATEGORIES<br>GAMING SYSTEM CONTRACT  |  |  |                |    |
| 56 | From the funds in Specific Appropriation 2817, the Department of the Lottery is authorized to have up to 3,000 Full-Service Vending Machines with functionality to sell terminal tickets and instant tickets.  |  | From the funds in Specific Appropriation 2817, the Department of the Lottery is authorized to have up to 3,000 Full-Service Vending Machines with functionality to sell terminal tickets and instant tickets.  | Identical      | 56 |
| 57 | In the event terminal games ticket sales are greater than the projected sales used to calculate the amount appropriated, the Department of the Lottery is authorized to submit budget amendments in accordance with chapter 216, Florida Statutes, to increase Specific Appropriation 2817.  |  | In the event terminal games ticket sales are greater than the projected sales used to calculate the amount appropriated, the Department of the Lottery is authorized to submit budget amendments in accordance with chapter 216, Florida Statutes, to increase Specific Appropriation 2817.  | Identical      | 57 |
| 58 | The Department of the Lottery is authorized to submit budget amendments in accordance with chapter 216, Florida Statutes, to increase Specific Appropriation 2817 to acquire up to 500 additional ticket terminals. Prior to the submission of any budget amendment that increases the size of the lottery retailer network, the Revenue Estimating Conference shall determine if sales will increase sufficiently to cover the cost of the terminals, offset any losses to the existing network, and generate additional revenue that benefits the state. The budget amendments will be contingent upon the department's submission of a plan that includes not only a positive Revenue Estimating Conference impact analysis, but also identifies the specific terminal needs and a plan for distribution of the additional terminals. |  | The Department of the Lottery is authorized to submit budget amendments in accordance with chapter 216, Florida Statutes, to increase Specific Appropriation 2817 to acquire up to 500 additional ticket terminals. Prior to the submission of any budget amendment that increases the size of the lottery retailer network, the Revenue Estimating Conference shall determine if sales will increase sufficiently to cover the cost of the terminals, offset any losses to the existing network, and generate additional revenue that benefits the state. The budget amendments will be contingent upon the department's submission of a plan that includes not only a positive Revenue Estimating Conference impact analysis, but also identifies the specific terminal needs and a plan for distribution of the additional terminals. | Identical      | 58 |

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|    | HB 5001 - Proviso  |  | SB 2500 - Proviso  | House Offer #1          |    |
|----|--|--|--|-------------------------|----|
|    | <b>MANAGEMENT SERVICES, DEPARTMENT OF</b>  |  |  |                         |    |
|    | <b>PROGRAM: ADMINISTRATION PROGRAM</b>   |  |  |                         |    |
|    | <b>EXECUTIVE DIRECTION AND SUPPORT SERVICES</b>  |  |  |                         |    |
|    | <b>2830 SPECIAL CATEGORIES</b>   |  |  |                         |    |
|    | FLORIDA ACCOUNTING INFORMATION RESOURCE  |  |  |                         |    |
|    | (FLAIR) SYSTEM REPLACEMENT   |  |  |                         |    |
| 59 | Funds provided in Specific Appropriation 2830 are for the Department of Management Services to provide independent verification and validation (IV&V) services for the Florida Planning, Accounting, and Ledger Management (PALM) project at the Department of Financial Services. The Department of Management Services shall contract with its current IV&V provider for the PALM project to provide IV&V services and independent quality assurance <u>validation</u> for the PALM project, to <del>ensure</del> <u>review and validate</u> the <del>proper</del> development, execution, <u>retention</u> , and management of test plans, strategies, artifacts, and requirements traceability. Monthly IV&V reports of the PALM project shall include technical reviews and assessments of project work, including analyses of deliverables, task orders, project management, and governance. <u>The contract shall require that all deliverables be simultaneously provided to the department, the chair of the Senate Committee on Appropriations, the chair of the House of Representatives Appropriations Committee, the Executive Office of the Governor's Office of Policy and Budget, the Florida Digital Service, the Chief Financial Officer, and the PALM Executive Steering Committee.</u> |  | Funds in Specific Appropriation 2830, from the Operating Trust Fund are provided to the Department of Management Services to provide independent verification and validation (IV&V) services for the Planning, Accounting, and Ledger Management (PALM) project at the Department of Financial Services. Monthly reports shall include technical reviews of project deliverables submitted or accepted within the reporting period and assessments of the department's project management and governance. The contract shall require that all deliverables be simultaneously provided to the chair of the Senate Appropriations Committee, the chair of the House Appropriations Committee, the Executive Office of the Governor's Office of Policy and Budget, Florida Digital Service, the Department of Management Services, the PALM Project, the Chief Financial Officer, the Department of Financial Services, and the members of the PALM Executive Steering Committee. The contracted provider shall provide all project related data to the Florida Digital Service pursuant to project oversight responsibilities in section 282.0051, Florida Statutes. | House Modified Language | 59 |

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|    | HB 5001 - Proviso   |  | SB 2500 - Proviso | House Offer #1                 |    |
|----|---|--|-------------------|--------------------------------|----|
|    | 2833 SPECIAL CATEGORIES   |  |                   |                                |    |
|    | FLORIDA HEALTH CARE CONNECTION (FX)   |  |                   |                                |    |
| 60 | <p>Funds provided in Specific Appropriation 2833 are for the Department of Management Services to provide independent verification and validation (IV&amp;V) services for the Florida Health Care Connection (FX) project at the Agency for Health Care Administration (AHCA). The Department of Management Services shall contract with its current IV&amp;V provider for the Planning, Accounting, and Ledger Management project to also provide IV&amp;V for the FX project. Monthly reports of the FX project shall include technical reviews and assessments of project work, to include analysis of deliverables, task orders, project management, and governance. The department shall also require the IV&amp;V provider to conduct a comprehensive assessment of the FX project, to include all FX functionality delivered and in progress. The assessment must include but not be limited to: (1) a review of all project artifacts and application development from the project start date in Fiscal Year 2015-16 through June 30, 2023; (2) an assessment of AHCA's project governance and management structure, organizational change management approach, management processes, and technology resources; (3) an evaluation of adherence to the Centers for Medicare and Medicaid Services outcomes-based certification process; and (4) a timeline summary of the major project deliverables and activities recommended for completion by AHCA to address assessment findings.</p> |  |                   | House Modified Language -Below | 60 |

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|    | HB 5001 - Proviso   | SB 2500 - Proviso | House Offer #1          |  |
|----|---|-------------------|-------------------------|--|
| 60 | <p><u>Funds provided in Specific Appropriation ***** are for the Department of Management Services to provide independent verification and validation (IV&amp;V) services for the Florida Health Care Connection (FX) project at the Agency for Health Care Administration (AHCA). The Department of Management Services shall contract with its current IV&amp;V provider for the Planning, Accounting, and Ledger Management project to also provide IV&amp;V for the FX project. Monthly reports of the FX project shall include technical reviews and assessments of project work, to include analysis of deliverables, task orders, project management, and governance. The department shall also require the IV&amp;V provider to assess the modular replacement of the Florida Medicaid Management Information System and fiscal agent project. The assessment must include, but not be limited to: (1) verification of current project status and trajectory and the project's progress against the current roadmap; (2) validation of project planning for in-flight and future modules; (3) identification of risks to project and organizational scope, schedule, budget, and quality; (4) identification of risks to achieving project, stakeholder, and organizational goals and objectives; (5) identification of opportunities for improved adherence to project, state, and federal requirements and improved alignment to project planning; (6) assessment of alignment and adherence to the State Medicaid Director Letter released by the Centers for Medicare &amp; Medicaid Services in April 2022; (7) a review of the stated versus actual priorities of the project; (8) an assessment of the alignment of project priorities against agency, state, and federal priorities; and (9) an assessment of planned enterprise interoperability and data sharing and identification of additional opportunities for additional enterprise interoperability and data sharing. The assessment shall be provided to the chair of the Senate Appropriations Committee, the chair of the House of Representatives Appropriations Committee, the Executive Office of the Governor's Office of Policy and Budget, and the Agency for Health Care Administration.</u></p> |                   | House Modified Language |  |
|    | <b>PROGRAM: FACILITIES PROGRAM</b>  |                   |                         |  |
|    | FACILITIES MANAGEMENT   |                   |                         |  |
|    |   |                   |                         |  |

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|    | HB 5001 - Proviso  |  | SB 2500 - Proviso   | House Offer #1          |    |
|----|--|--|---|-------------------------|----|
|    | 2843 FIXED CAPITAL OUTLAY  |  |   |                         |    |
|    | PLANNING AND DESIGN - CAPITAL CIRCLE   |  |   |                         |    |
|    | OFFICE COMPLEX - LEON COUNTY - DMS MGD   |  |   |                         |    |
| 61 | Funds in Specific Appropriation 2843 are provided to the Department of Management Services for <del>site</del> the design and planning for a new state office building and parking garage located at the Capital Circle Office Complex in Leon County <u>that will be included in the Florida Facilities Pool pursuant to chapter 255, Florida Statutes.</u>   |  | Funds in Specific Appropriation 2843 are provided to the Department of Management Services for site design and planning for a new state office building and parking garage located at the Capital Circle Office Complex in Leon County. | House Modified Language | 61 |
|    | 2844 FIXED CAPITAL OUTLAY  |  |   |                         |    |
|    | SIXTH DISTRICT COURT OF APPEAL NEW   |  |   |                         |    |
|    | COURTHOUSE CONSTRUCTION - DMS MGD  |  |   |                         |    |
| 62 |  |  | Funds in Specific Appropriation 2844 are provided to the Department of Management Services for site design and planning for a courthouse in the Sixth District for the Sixth District Court of Appeal.                                  | House                   | 62 |
|    | 2845 FIXED CAPITAL OUTLAY  |  |   |                         |    |
|    | LAND AND BUILDING ACQUISITION - FLORIDA  |  |   |                         |    |
|    | FACILITIES POOL - DMS MGD  |  |   |                         |    |
| 63 | Funds provided in Specific Appropriation 2845 are provided to the Department of Management Services for the acquisition of buildings and/or lands. All land and building acquisitions will become part of the Florida Facilities Pool. The funds shall be placed in reserve. The department is authorized to submit budget amendments to request release of funds pursuant to the provisions of chapter 216, Florida Statutes. |  |   | House                   | 63 |

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|    | HB 5001 - Proviso   |  | SB 2500 - Proviso   | House Offer #1     |    |
|----|---|--|---|--------------------|----|
|    | 2845A FIXED CAPITAL OUTLAY  |  |   |                    |    |
|    | CAPITOL COMPLEX MEMORIAL PARK - DMS MGD   |  |   |                    |    |
| 64 | <p>Funds provided in Specific Appropriation 2845A are contingent upon HB 5201 or similar legislation relating to the expansion of the Capitol Complex and the creation of a Memorial Park, becoming law. The funds shall be placed in reserve. The Department of Management Services is authorized to submit budget amendments to request release of funds pursuant to the provisions of chapter 216, Florida Statutes. Release is contingent upon the submission of a plan to the Governor, the President of the Senate, and the Speaker of the House of Representatives that specifies the design, layout, placement of monuments, and other enhancements within Memorial Park.</p> <p>Funds provided in Specific Appropriation 2845A to the Department of Management Services (DMS) are for the demolition of the Elliot Building in Tallahassee, Leon County and the creation of Memorial Park. From the funds, \$1,000,000 shall be placed in reserve. The DMS is authorized to submit budget amendments to request the release of funds pursuant to the provisions of chapter 216, Florida Statutes. Release is contingent upon the submission of a plan to the Governor, the President of the Senate, and the Speaker of the House of Representatives that specifies the design, layout, placement of authorized monuments or memorials, and other enhancements within Memorial Park. Funds provided in Specific Appropriation ***** are contingent upon Senate Bill 2506, relating to the expansion of the Capitol Complex and the creation of a Memorial Park, or similar legislation, becoming law.</p> |  | <p>Funds provided in Specific Appropriation 2845A to the Department of Management Services are for the demolition of the Elliot Building located in Leon County and the creation of the Memorial Park as specified in SB 2506. From the funds, \$1,000,000 shall be placed in reserve. The department is authorized to submit budget amendments requesting release of funds pursuant to the provisions of chapter 216, Florida Statutes. The budget amendment shall include the design of the Memorial Park with the recommended placement of all authorized memorials. Funding is contingent on SB 2506 or substantially similar legislation becoming a law.</p> | House New Language | 64 |
|    | 2846 FIXED CAPITAL OUTLAY   |  |   |                    |    |
|    | IMPROVEMENTS TO FACILITY SECURITY - DMS   |  |   |                    |    |
|    | MGD   |  |   |                    |    |
| 65 | <p>Funds provided in Specific Appropriation 2846 are provided to the Department of Management Services for facility security improvements. The funds shall be placed in reserve. The department is authorized to submit budget amendments to request release of funds pursuant to the provisions of chapter 216, Florida Statutes.</p>  |  |   | House              | 65 |



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|    | HB 5001 - Proviso   |  | SB 2500 - Proviso  | House Offer #1          |    |
|----|---|--|--|-------------------------|----|
|    | 2847 FIXED CAPITAL OUTLAY   |  |  |                         |    |
|    | COMPLIANCE WITH THE AMERICANS WITH DISABILITIES ACT   |  |  |                         |    |
| 66 | Funds in Specific Appropriations 2847 through 2849 shall be held in reserve contingent upon the submission of a project plan to the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Committee on Appropriations, and the chair of the House of Representatives Appropriations Committee detailing the request for building repair, code correction, and other deficiency projects. The project plan must include all high priority deficiency issues and all issues affecting life, health, and safety. The project plan shall also include the facility, location, and estimated cost for each project and shall be submitted by August 1, 2023. The Department of Management Services shall request the release of funds pursuant to the provisions of chapter 216, Florida Statutes. |  | Funds in Specific Appropriations 2847 through 2849 shall be held in reserve contingent upon the submission of a project plan to the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Committee on Appropriations, and the chair of the House Appropriations Committee detailing the request for building repair, code correction, and other deficiency projects. The project plan must include all high priority deficiency issues and all issues affecting life, health, and safety. The project plan shall also include the facility, location, and estimated cost for each project and shall be submitted by August 2, 2023. The Department of Management Services shall request the release of funds pursuant to the provisions of chapter 216, Florida Statutes. | House                   | 66 |
|    | 2849 FIXED CAPITAL OUTLAY   |  |  |                         |    |
|    | STATEWIDE CAPITAL DEPRECIATION - GENERAL - DMS MGD  |  |  |                         |    |
| 67 | From the funds in Specific Appropriation 2849 the Department of Management Services shall complete the fourth and final phase of the Florida Department of Law Enforcement Tampa Bay Regional Operations Center maintenance and repair project. In addition, funds are provided for repairs and renovations at the following Florida Department of Law Enforcement locations: Tallahassee headquarters, Orlando Regional Operations Center, and the Capital Center Office Complex.<br><br><u>From the funds in Specific Appropriation 2849 the Department of Management Services is authorized to renovate Office of Insurance Regulation lease space in the Larson Building in Tallahassee.</u>  |  |  | House Modified Language | 67 |

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|    | HB 5001 - Proviso   |  | SB 2500 - Proviso   | House Offer #1 |    |
|----|---|--|---|----------------|----|
|    | 2850A FIXED CAPITAL OUTLAY  |  |   |                |    |
|    | CAPITOL COMPLEX RENOVATIONS AND REPAIRS -   |  |   |                |    |
|    | DMS MGD   |  |   |                |    |
| 68 |   |  | Funds provided in Specific Appropriation 2850A are provided to the Department of Management Services for the office renovation within the Florida Capitol Building of the Executive Office of the Governor, the Commissioner of Agriculture, the Chief Financial Officer, and the Attorney General. All funds are placed in reserve. The department is authorized to submit budget amendments requesting release of funds pursuant to the provisions of chapter 216, Florida Statutes. The budget amendment shall include the estimated costs and plans for each member of Florida's Cabinet. | Senate         | 68 |
|    | 2856 SPECIAL CATEGORIES   |  |   |                |    |
|    | DEPARTMENT OF MANAGEMENT SERVICES   |  |   |                |    |
|    | PROVISIONS FOR FACILITIES SECURITY  |  |   |                |    |
| 69 |   |  | The Department of Management Services is authorized to submit budget amendments in accordance with chapter 216, Florida Statutes, to increase Specific Appropriation 2856 upon completion of the procurement for security services on the state term contract.  | House          | 69 |
| 70 | 2859 SPECIAL CATEGORIES<br>STATE UTILITY PAYMENTS<br><br>The Department of Management Services is authorized to submit budget amendments in accordance with chapter 216, Florida Statutes, to increase Specific Appropriation 2859, in the event utility costs exceed the amount appropriated.<br><br>BUILDING CONSTRUCTION |  | The Department of Management Services is authorized to submit budget amendments in accordance with chapter 216, Florida Statutes, to increase Specific Appropriation 2859, in the event utility costs exceed the amount appropriated.   | Identical      | 70 |

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|    | HB 5001 - Proviso   |  | SB 2500 - Proviso  | House Offer #1          |    |
|----|---|--|--|-------------------------|----|
| 71 | Funds provided in Specific Appropriations 2866 through 2873 from the Architects Incidental Trust Fund are based on an assessment against each fixed capital outlay appropriation in which the Department of Management Services serves as the owner-representative on behalf of the state. The assessments for appropriations made for the 2023-2024 fiscal year shall be calculated in accordance with the formula submitted by the Department of Management Services to the Executive Office of the Governor on October 7, 1991, as required by chapter 91-193, Laws of Florida.  |  | Funds provided in Specific Appropriations 2866 through 2873 from the Architects Incidental Trust Fund are based on an assessment against each fixed capital outlay appropriation in which the Department of Management Services serves as the owner-representative on behalf of the state. The assessments for appropriations made for the 2023-2024 fiscal year shall be calculated in accordance with the formula submitted by the Department of Management Services to the Executive Office of the Governor on October 7, 1991, as required by chapter 91-193, Laws of Florida. | Identical               | 71 |
|    | 2871 SPECIAL CATEGORIES<br>BUILDING RELOCATION  |  |  |                         |    |
| 72 | From the funds in Specific Appropriation 2871, <u>\$1,000,000</u> is provided to the Department of Management Services for the cost of relocation of state agency employees and equipment located at state-owned buildings that are sold. The funds shall be placed in reserve. Upon the final disposition of a building, the department is authorized to submit budget amendments for the release of funds pursuant to chapter 216, Florida Statutes. Budget amendments for the release of funds shall include a detailed plan providing all estimated relocation costs.<br><br>From the funds in Specific Appropriation 2871, <u>\$2,000,000</u> is provided to the Department of Management Services for lease costs associated with the temporary relocation of state employees and equipment located at state-owned buildings that are in the process of being renovated. The funds shall be placed in reserve. The department is authorized to submit budget amendments for the release of funds pursuant to chapter 216, Florida Statutes. Budget amendments for the release of funds shall include a detailed plan and total estimated leasing costs. |  | Funds in Specific Appropriation 2871 are provided to the Department of Management Services for the cost of relocation of state agency employees and equipment located at state-owned buildings that are sold. The funds shall be placed in reserve. Upon the final disposition of a building, the department is authorized to submit budget amendments for the release of funds pursuant to chapter 216, Florida Statutes. Budget amendments for the release of funds shall include a detailed plan providing all estimated relocation costs.                                      | House Modified Language | 72 |

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|    | HB 5001 - Proviso   |  | SB 2500 - Proviso  | House Offer #1 |    |
|----|---|--|--|----------------|----|
|    | <b>WORKFORCE PROGRAMS</b>   |  |  |                |    |
|    | <b>PROGRAM: INSURANCE BENEFITS ADMINISTRATION</b>   |  |  |                |    |
| 73 | 2922 SPECIAL CATEGORIES<br>POST PAYMENT CLAIMS AUDIT SERVICES<br><br>The Department of Management Services is authorized to submit budget amendments in accordance with chapter 216, Florida Statutes, to increase Specific Appropriation 2922, in the event the contractor identifies claim overpayments that result in compensation that exceeds the amount appropriated. |  | The Department of Management Services is authorized to submit budget amendments in accordance with chapter 216, Florida Statutes, to increase Specific Appropriation 2922, in the event the contractor identifies claim overpayments that result in compensation that exceeds the amount appropriated. | Identical      | 73 |
|    | 2923 SPECIAL CATEGORIES   |  |  |                |    |
|    | CONTRACTED SERVICES   |  |  |                |    |

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|    | HB 5001 - Proviso   |  | SB 2500 - Proviso  | House Offer #1                     |    |
|----|---|--|--|------------------------------------|----|
| 74 | <p>From the funds in Specific Appropriation 2923, \$900,000 in recurring funds from the State Employees Health Insurance Trust Fund are provided for the Department of Management Services to implement a new case management and analytics solution for healthcare fraud. The funds shall be placed in reserve. The department is authorized to submit quarterly budget amendments to request the release of funds pursuant to chapter 216, Florida Statutes, and based on the department's planned quarterly expenditures. The budget amendments must include an updated detailed operational work plan and monthly spend plan that identifies all project work and costs budgeted for Fiscal Year 2023-2024.</p> <p><u>From the funds in Specific Appropriation 2923, \$500,000 in nonrecurring funds from the State Employees Health Insurance Trust Fund is provided for the Department of Management Services to contract for a comprehensive analysis to determine the fiscal impact of inclusion of employees of the Florida College System in the state group insurance program. The department shall coordinate with the Florida College System to obtain all required information for the analysis. Additionally, the department shall provide a report on the feasibility, including the need for budget resources, of inclusion of employees of the Florida College System in the state group insurance program for the plan year beginning January 2025. The fiscal analysis and feasibility report must be submitted to the Governor's Office of Policy and Budget, the chair of the Senate Appropriations Committee, and the chair of the House Appropriations Committee by December 1, 2023.</u></p> |  | <p>From the funds in Specific Appropriation 2923, \$300,000 in nonrecurring funds from the State Employees Health Insurance Trust Fund is provided for the Department of Management Services to contract for a comprehensive analysis to determine the fiscal impact of inclusion of employees of the Florida College System in the state group insurance program. The department shall coordinate with the Florida College System to obtain all required information for the analysis. Additionally, the department shall provide a report on the feasibility, including the need for budget resources, of inclusion of employees of the Florida College System in the state group insurance program for the plan year beginning January 2025. The fiscal analysis and feasibility report must be submitted to the Governor's Office of Policy and Budget, the chair of the Senate Appropriations Committee, and the chair of the House Appropriations Committee by December 1, 2023.</p> | House and Senate Modified Language | 74 |
| 75 | <p>2924 SPECIAL CATEGORIES<br/>ADMINISTRATIVE SERVICES ONLY CONTRACT FOR HEALTH INSURANCE</p> <p>The Department of Management Services is authorized to submit budget amendments in accordance with chapter 216, Florida Statutes, to increase Specific Appropriation 2924 in the event administrative service payments for health insurance exceed the amount appropriated.</p>  |  | <p>The Department of Management Services is authorized to submit budget amendments in accordance with chapter 216, Florida Statutes, to increase Specific Appropriation 2924 in the event administrative service payments for health insurance exceed the amount appropriated.</p>   | Identical                          | 75 |
|    | <p>2925 SPECIAL CATEGORIES<br/>SOCIAL SECURITY DISABILITY INCOME CONTRACT</p>   |  |  |                                    |    |

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|    | HB 5001 - Proviso   |  | SB 2500 - Proviso   | House Offer #1 |    |
|----|---|--|---|----------------|----|
| 76 | From the funds provided in Specific Appropriation 2925, the Department of Management Services may competitively procure a contractor that identifies pre-65 year old retirees who may qualify for Social Security Disability Income based on their medical history, and assists them in applying for those benefits. The department may submit budget amendments to request additional funds pursuant to the provisions of chapter 216, Florida Statutes. |  |   | House          | 76 |
| 77 | <p>2927 SPECIAL CATEGORIES<br/>TRANSPARENCY-BUNDLED-ADMINISTRATIVE SERVICES FOR STATEWIDE CONTRACTS</p> <p>The Department of Management Services is authorized to submit budget amendments in accordance with chapter 216, Florida Statutes, to increase Specific Appropriation 2927 in the event costs exceed the amount appropriated.</p>   |  | <p>The Department of Management Services is authorized to submit budget amendments in accordance with chapter 216, Florida Statutes, to increase Specific Appropriation 2927 in the event costs exceed the amount appropriated.</p>                         | Identical      | 77 |
| 78 | <p>2932 SPECIAL CATEGORIES<br/>TRANSPARENCY-BUNDLED SERVICES FOR EMPLOYEE TRANSFERS</p> <p>The Department of Management Services is authorized to submit budget amendments in accordance with chapter 216, Florida Statutes, to increase Specific Appropriation 2932 in the event costs exceed the amount appropriated.</p>   |  | <p>The Department of Management Services is authorized to submit budget amendments in accordance with chapter 216, Florida Statutes, to increase Specific Appropriation 2932 in the event costs exceed the amount appropriated.</p>                         | Identical      | 78 |
| 79 | <p>PROGRAM: RETIREMENT BENEFITS ADMINISTRATION</p> <p>2935 SALARIES AND BENEFITS</p> <p>From the funds provided in Specific Appropriation 2935, the Department of Management Services shall expend available cash balances from the Police and Firefighter's Premium Tax Trust Fund prior to the use of funds from the General Revenue Fund.</p>  |  | <p>From the funds provided in Specific Appropriation 2935, the Department of Management Services shall expend available cash balances from the Police and Firefighter's Premium Tax Trust Fund prior to the use of funds from the General Revenue Fund.</p> | Identical      | 79 |

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|    | HB 5001 - Proviso  |  | SB 2500 - Proviso   | House Offer #1       |    |
|----|--|--|---|----------------------|----|
| 80 | Funds provided in Specific Appropriations 2935 through 2946 from the Optional Retirement Program Trust Fund are based on an assessment of .01 percent of the participants' salaries and shall be used only for administration of the Optional Retirement Program.                                  |  | Funds provided in Specific Appropriations 2935 through 2946 from the Optional Retirement Program Trust Fund are based on an assessment of .01 percent of the participants' salaries and shall be used only for administration of the Optional Retirement Program. | Identical            | 80 |
|    |  |  |   |                      |    |
|    | <b>PROGRAM: STATE PERSONNEL POLICY ADMINISTRATION</b>  |  |   |                      |    |
|    | 2950 SALARIES AND BENEFITS   |  |   |                      |    |
| 81 | Funds provided in Specific Appropriations 2950 through 2967 from the State Personnel System Trust Fund are based upon a human resources services assessment to state entities at the following rates:  |  | Funds provided in Specific Appropriations 2950 through 2957 from the State Personnel System Trust Fund are based upon a human resources services assessment to state entities at the following rates:   | Pending Final Budget | 81 |
|    | FTE \$341.56   |  | FTE \$341.56  |                      |    |
|    | OPS \$97.61  |  | OPS \$97.61   |                      |    |
|    | Justice Administrative Commission \$217.30   |  | Justice Administrative Commission \$217.30  |                      |    |
|    | State Court System \$188.21  |  | State Court System \$188.21   |                      |    |
|    | County Health Department \$217.30  |  | County Health Department \$217.30   |                      |    |
|    |  |  |   |                      |    |
|    | <b>PROGRAM: TECHNOLOGY PROGRAM</b>   |  |   |                      |    |
| 82 | TELECOMMUNICATIONS SERVICES<br><br>From the funds in Specific Appropriations 2968 through 2984, the Department of Management Services shall continue to allow agencies to purchase maintenance and equipment refresh services needed to maintain current agency telephony and call center systems. |  | From the funds in Specific Appropriations 2968 through 2984, the Department of Management Services shall continue to allow agencies to purchase maintenance and equipment refresh services needed to maintain current agency telephony and call center systems.   | Identical            | 82 |

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|    | HB 5001 - Proviso   |  | SB 2500 - Proviso   | House Offer #1           |    |
|----|---|--|---|--------------------------|----|
|    | 2970A AID TO LOCAL GOVERNMENTS  |  |   |                          |    |
|    | GRANTS AND AIDS - LOCAL GOVERNMENT  |  |   |                          |    |
|    | INFORMATION TECHNOLOGY INFRASTRUCTURE   |  |   |                          |    |
| 83 |   |  | From the funds in Specific Appropriation 2970A, \$762,250 in nonrecurring funds from the General Revenue Fund is provided to local government information technology infrastructure programs as follows:  | Pending Budget Decisions | 83 |
|    |   |  | Sanford Cybersecurity Zero Trust Program (SF 1448)..... 160,000   |                          |    |
|    |   |  | Town of Jupiter Town Hall Cybersecurity Infrastructure (SF 2349)..... 102,250   |                          |    |
|    |   |  | Wakulla County Emergency Communications System (SF 2305).. 500,000  |                          |    |
| 84 | 2977 SPECIAL CATEGORIES<br>CENTREX AND SUNCOM PAYMENTS<br><br>The Department of Management Services is authorized to submit budget amendments in accordance with chapter 216, Florida Statutes, to increase Specific Appropriation 2977, in the event that payments for telecommunications services exceed the amount appropriated. |  | The Department of Management Services is authorized to submit budget amendments in accordance with chapter 216, Florida Statutes, to increase Specific Appropriation 2977, in the event that payments for telecommunications services exceed the amount appropriated. | Identical                | 84 |
|    | <b>WIRELESS SERVICES</b>  |  |   |                          |    |
|    | 2987A AID TO LOCAL GOVERNMENTS  |  |   |                          |    |
|    | GRANTS AND AIDS - LOCAL GOVERNMENT  |  |   |                          |    |
|    | EMERGENCY COMMUNICATIONS  |  |   |                          |    |
| 85 | The nonrecurring funds in Specific Appropriation 2987A are provided for local government emergency communications projects as follows:  |  | Funds in Specific Appropriation 2987A are provided to local government emergency communications as follows:   | Pending Budget Decisions | 85 |
|    | Dixie County Critical First Responder Communications (HF 1425)..... 1,350,000   |  | Dixie County Critical First Responder Communications (SF 2641)..... 500,000   |                          |    |
|    | Franklin County First Responder Two-Way Radios (HF 1420).. 844,443  |  | Franklin County First Responder Two-Way Radios (SF 2550).. 750,000  |                          |    |
|    | Liberty County First Responders Two-Way Radio Purchase  |  | Palm Bay - Emergency Radio Equipment (SF 1966)..... 479,831   |                          |    |



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|    | HB 5001 - Proviso   |  | SB 2500 - Proviso  | House Offer #1 |    |
|----|---|--|--|----------------|----|
|    | for SLERS (HF 1694)..... 800,000  |  | Seminole County Sheriff's Office Computer Aided Dispatch System (SF 1307)..... 300,000   |                |    |
|    | Miccosukee Alligator Alley Emergency Response Technology (HF 0831)..... 1,168,337   |  |  |                |    |
|    | Miramar Digital Police Radio Replacement Phase I (HF 1355) 500,000  |  |  |                |    |
|    | North Lauderdale Fire Rescue Communication Systems (HF 0872)..... 100,000   |  |  |                |    |
|    | Okeechobee Emergency SLERS Radio System (HF 2307)..... 412,503  |  |  |                |    |
|    | Seminole County Sheriff's Office Computer Aided Dispatch System (HF 0198)..... 150,000  |  |  |                |    |
|    | Wakulla County Emergency Communications System (HF 1637).. 500,000  |  |  |                |    |
|    | <b>2989 FIXED CAPITAL OUTLAY</b>  |  |  |                |    |
|    | STATEWIDE LAW ENFORCEMENT RADIO SYSTEM  |  |  |                |    |
|    | TOWERS RELOCATION/RECONSTRUCTION - DMS MGD  |  |  |                |    |
| 86 | Funds in Specific Appropriation 2989 are provided to the Department of Management Services for the relocation and/or reconstruction of Statewide Law Enforcement Radio System (SLERS) towers. These funds shall be held in reserve. The department is authorized to submit budget amendments requesting release of funds pursuant to the provisions of chapter 216, Florida Statutes. |  | Funds in Specific Appropriation 2989 are provided to the Department of Management Services for the relocation and/or reconstruction of two Statewide Law Enforcement Radio System (SLERS) towers located at the McCaw tower site in Hillsborough County and the Disalvo tower site in Jefferson County. These funds shall be held in reserve. The department is authorized to submit budget amendments requesting release of funds pursuant to the provisions of chapter 216, Florida Statutes.  | House          | 86 |
|    | <b>2990 SPECIAL CATEGORIES</b>  |  |  |                |    |
|    | CONTRACTED SERVICES   |  |  |                |    |
| 87 | From the funds in Specific Appropriation 2990, \$682,811 in recurring funds and \$1,152,490 in nonrecurring funds are provided to the Department of Management Services for staff augmentation to assist the department for the assumption of towers and tower leases relating to the Statewide Law Enforcement Radio System (SLERS).   |  | From the funds in Specific Appropriation 2990, \$1,000,000 in recurring funds is provided to the Department of Management Services for Statewide Law Enforcement Radio System (SLERS) tower repair contingency. The funds shall be held in reserve. The funds can be used in the event SLERS towers sustain repair and replacement costs due to catastrophic events which exceed \$1,000,000 in a fiscal year. The department is authorized to submit budget amendments requesting release of funds pursuant to the provisions of chapter 216, Florida Statutes. | Senate         | 87 |

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|    | HB 5001 - Proviso   |  | SB 2500 - Proviso   | House Offer #1           |    |
|----|---|--|---|--------------------------|----|
| 88 | From the funds in Specific Appropriation 2990, \$1,000,000 in recurring funds is provided to the Department of Management Services for SLERS tower repair contingency. The funds shall be held in reserve. The funds can be used in the event SLERS towers sustain repair and replacement costs due to catastrophic events which exceed \$1,000,000 in a fiscal year. The department is authorized to submit budget amendments requesting release of funds pursuant to the provisions of chapter 216, Florida Statutes. |  |   | Senate                   | 88 |
| 89 | <p>2996 SPECIAL CATEGORIES<br/>STATEWIDE LAW ENFORCEMENT RADIO SYSTEM<br/>TOWER LEASES</p> <p>Funds in Specific Appropriation 2996 must be used to pay for the radio tower leases for the Statewide Law Enforcement Radio System.</p>   |  | Funds in Specific Appropriation 2996 must be used to pay for the radio tower leases for the Statewide Law Enforcement Radio System. | Identical                | 89 |
|    | 2998 GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY  |  |   |                          |    |
|    | GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY   |  |   |                          |    |
| 90 | The nonrecurring funds in Specific Appropriation 2998 are provided for the following local government emergency projects:   |  |   | Pending Budget Decisions | 90 |
|    | Gilchrist County Combined Communications System (HF 1788). 977,500  |  |   |                          |    |
|    | Hialeah 911 Communications Tower (HF 0460)..... 879,927   |  |   |                          |    |
|    | Lake City Public Safety Building Generator and HVAC Replacement (HF 2111)..... 211,000  |  |   |                          |    |
|    | <b>OFFICE OF THE STATE CHIEF INFORMATION OFFICER</b>  |  |   |                          |    |

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|    | HB 5001 - Proviso   |  | SB 2500 - Proviso | House Offer #1 |    |
|----|---|--|-------------------|----------------|----|
|    | 3005 SALARIES AND BENEFITS  |  |                   |                |    |
| 91 | From the positions in Specific Appropriation 3005, 23 positions are provided to the Department of Management Services to support statewide cybersecurity functions, operate a 24-hour, seven days per week cybersecurity operations center pursuant to section 282.318(3)(h), Florida Statutes, and to implement the recommendations of the 2021 Florida Cybersecurity Task Force Final Report.   |  |                   | House          | 91 |
| 92 | From the positions in Specific Appropriation 3005, nine positions are provided to the Department of Management Services in support of its project oversight responsibilities pursuant to section 282.0051, Florida Statutes. At a minimum, the Department of Management Services shall include oversight by a certified project management professional over each of the following agency projects: the Planning, Accounting, and Ledger Management (PALM) project at the Department of Financial Services, the Florida Healthcare Connections (FX) project at the Agency for Health Care Administration, the Florida Turnpike Enterprise Commercial Back Office projects at the Department of Transportation, the Motorist Modernization project at the Department of Highway Safety and Motor Vehicles, and the Reemployment Assistance Modernization and the Consumer-First Workforce Information System projects at the Department of Economic Opportunity. |  |                   | House          | 92 |
| 93 | The Department of Management Services shall prepare a project oversight progress report each quarter on the status of the information technology projects reviewed and monitored by the Florida Digital Service. The project oversight progress report shall be submitted to the Executive Office of the Governor's Office of Policy & Budget, the chair of the Senate Committee on Appropriations, and the chair of the House of Representatives Appropriations Committee. The department shall submit a report by August 1, 2023, for the period April 1, 2023 through June 30, 2023, and quarterly thereafter.   |  |                   | House          | 93 |

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|    | HB 5001 - Proviso   |  | SB 2500 - Proviso   | House Offer #1 |    |
|----|---|--|---|----------------|----|
|    | 3009 SPECIAL CATEGORIES   |  |   |                |    |
|    | ENTERPRISE CYBERSECURITY RESILIENCY   |  |   |                |    |
| 94 | Funds in Specific Appropriation 3009 are provided to the Department of Management Services for the costs of the tools and services needed to operate and maintain a state Cybersecurity Operations Center (CSOC) pursuant to section 282.318, Florida Statutes.   |  | From the funds in Specific Appropriation 3009, funding is provided for cybersecurity services procured via budget amendment EOG 2021-B0304, approved January 4, 2022, including any necessary costs for implementation. Any remaining funds are appropriated for other cybersecurity needs. | House          | 94 |
| 95 | The department shall submit quarterly project status reports on the progress of integration for the state Cybersecurity Operations Center to the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Committee on Appropriations, the chair of the House of Representatives Appropriations Committee, and the Florida Cybersecurity Advisory Council. Each status report shall include progress made to date for each project milestone, deliverable, and task order; planned and actual completion dates; planned and actual costs incurred; and any project issues and risks. The department shall submit a report by August 1, 2023, for the period April 1, 2023 through June 30, 2023, and quarterly thereafter.   |  |   | House          | 95 |
|    | 3010 SPECIAL CATEGORIES   |  |   |                |    |
|    | GRANTS AND AIDS - CYBERSECURITY GRANTS  |  |   |                |    |
| 96 | Funds in Specific Appropriation 3010 are provided for the Department of Management Services to administer a competitive cybersecurity grant program that transfers nonrecurring financial assistance to local governments. The funds shall be placed in reserve. The Department is authorized to submit budget amendments requesting release of funds pursuant to the provisions of chapter 216, Florida Statutes. Release is contingent upon submission of (1) eligibility and award criteria documentation and (2) identification of each local government grant recipient and grant award. Grant applications shall require participation in the Florida Critical Infrastructure Risk Assessment conducted by the Florida Center for Cybersecurity at the University of South Florida. All grants shall be awarded as nonrecurring, and local governments shall utilize the funding pursuant to the provisions of section 282.3185, Florida Statutes, which may include but are not limited to establishing cybersecurity risk management programs, adopting cybersecurity standards, and implementing vulnerability mitigation. |  |   | House          | 96 |

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|----|--|--|---|--------------------------|----|
|    |  |  |   |                          |    |
|    | <b>PROGRAM: PUBLIC EMPLOYEES RELATIONS COMMISSION</b>  |  |   |                          |    |
|    | <b>PUBLIC EMPLOYEES RELATIONS</b>  |  |   |                          |    |
|    |  |  |   |                          |    |
|    | 3014 SALARIES AND BENEFITS   |  |   |                          |    |
| 97 |  |  | From the positions and funds provided in Specific Appropriation 3014, 3015, 3016, and 3021 from the Public Employees Relations Commission Trust Fund, six positions, \$608,362 in Salaries and Benefits and associated salary rate of 428,424, \$170,076 in Expenses, \$124,800 in Other Personal Services, and \$2,342 in Transfer to the Department of Management Services - Human Resources Services Purchased per Statewide Contract, are provided to implement provisions of SB 256 relating to Employee Organizations Representing Public Employees and are contingent upon the bill or substantially similar legislation becoming a law. | Senate                   | 97 |
|    |  |  |   |                          |    |
|    | <b>REVENUE, DEPARTMENT OF PROPERTY TAX OVERSIGHT</b>   |  |   |                          |    |
|    |  |  |   |                          |    |
|    | 3154 AID TO LOCAL GOVERNMENTS  |  |   |                          |    |
|    | AERIAL PHOTOGRAPHY AND MAPPING   |  |   |                          |    |
| 98 | From the funds in Specific Appropriation 3154, \$175,437 in nonrecurring funds from the General Revenue Fund is provided to the Department of Revenue to fund aerial photography and mapping for counties with a population of 50,000 or less. |  | From the funds in Specific Appropriation 3154, \$175,450 in nonrecurring funds from the General Revenue Fund is provided to the Department of Revenue to fund aerial photography and mapping for counties with a population of 75,000 or less (SF 2126).  | Pending Budget Decisions | 98 |
|    |  |  |   |                          |    |
|    | <b>CHILD SUPPORT ENFORCEMENT</b>   |  |   |                          |    |
|    |  |  |   |                          |    |

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|     | HB 5001 - Proviso   |  | SB 2500 - Proviso  | House Offer #1 |     |
|-----|---|--|--|----------------|-----|
|     | 3167 SPECIAL CATEGORIES   |  |  |                |     |
|     | PURCHASE OF SERVICES - CHILD SUPPORT  |  |  |                |     |
|     | ENFORCEMENT   |  |  |                |     |
| 99  | From the funds in Specific Appropriation 3167, \$995,200 in nonrecurring funds from the Child Support Incentive Trust Fund is provided to the Department of Revenue to fund the planning of the Child Support Automated Management System (CAMS) software upgrade. An interim report and final documentation shall be submitted to the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Committee on Appropriations, and the chair of the House of Representatives Appropriations Committee by January 9, 2024, and June 30, 2024, respectively. |  |  | Senate         | 99  |
|     | <b>GENERAL TAX ADMINISTRATION</b>   |  |  |                |     |
| 100 | 3175 AID TO LOCAL GOVERNMENTS<br>GRANTS AND AID TO LOCAL GOVERNMENT/<br>DISTRIBUTION TO CLERKS OF COURT<br><br>Funds in Specific Appropriation 3175 shall be placed in reserve. The Department of Revenue may request the release of funds pursuant to the provisions of section 28.36, Florida Statutes.   |  | Funds in Specific Appropriation 3175 shall be placed in reserve. The Department of Revenue may request the release of funds pursuant to the provisions of section 28.36, Florida Statutes. | Identical      | 100 |
|     | 3181 SPECIAL CATEGORIES   |  |  |                |     |
|     | REEMPLOYMENT SERVICES FOR THE DEPARTMENT  |  |  |                |     |
|     | OF ECONOMIC OPPORTUNITY   |  |  |                |     |
| 101 | Funds in Specific Appropriation 3181 are provided to the Department of Revenue for the reimbursement contract with the Department of Economic Opportunity for reemployment assistance tax collection services.  |  |  | House          | 101 |

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|   | HB 5001  | Back of Bill   |                 | SB 2500   |   |
|---|--|----------------|-----------------|---|---|
|   |  | House Offer #1 | Senate Offer #1 |   |   |
| 1 | SECTION 94. The unexpended balance of funds provided to the Department of Business and Professional Regulation from the Administrative Trust Fund in Specific Appropriation 2075A of chapter 2022-156, Laws of Florida, for the modernization of the current myfloridalicense.com customer service website and call center software shall revert and is appropriated for Fiscal Year 2023-2024 to the department for the same purpose.   | Identical      | Identical       | SECTION 134. The unexpended balance of funds provided to the Department of Business and Professional Regulation from the Administrative Trust Fund in Specific Appropriation 2075A of chapter 2022-156, Laws of Florida, for the modernization of the current myfloridalicense.com customer service website and call center software shall revert and is appropriated for Fiscal Year 2023-2024 to the department for the same purpose.   | 1 |
| 2 | SECTION 97. The unexpended balance of funds provided to the Department of Financial Services from the Insurance Regulatory Trust Fund for Hurricane Michael related expenditures pursuant to Budget Amendment EOG# B2020-0029, and subsequently appropriated in section 64 of chapter 2020-111, Laws of Florida, and section 101 of chapter 2021-36, Laws of Florida, and section 114 of chapter 2022-156, Laws of Florida, shall revert and is appropriated to the department for Fiscal Year 2023-2024 for the same purpose. | Identical      | Identical       | SECTION 138. The unexpended balance of funds provided to the Department of Financial Services from the Insurance Regulatory Trust Fund for Hurricane Michael related expenditures pursuant to Budget Amendment EOG# B2020-0029, and subsequently appropriated in section 64 of chapter 2020-111, Laws of Florida, and section 101 of chapter 2021-36, Laws of Florida, and section 114 of chapter 2022-156, Laws of Florida, shall revert and is appropriated to the department for Fiscal Year 2023-2024 for the same purpose. | 2 |
| 3 | SECTION 98. The unexpended balance of funds provided to the Department of Financial Services from the Administrative Trust Fund in Specific Appropriation 2333 of chapter 2022-156, Laws of Florida, for the SharePoint Online migration shall revert and is appropriated to the department for Fiscal Year 2023-2024 for the same purpose.  | Identical      | Identical       | SECTION 142. The unexpended balance of funds provided to the Department of Financial Services from the Administrative Trust Fund in Specific Appropriation 2333 of chapter 2022-156, Laws of Florida, for the SharePoint Online migration shall revert and is appropriated to the department for Fiscal Year 2023-2024 for the same purpose.  | 3 |
| 4 | SECTION 99. The unexpended balance of funds provided to the Department of Financial Services from the Administrative Trust Fund in Specific Appropriation 2331 of chapter 2022-156, Laws of Florida, for the telephone and contact center refresh shall revert and is appropriated to the department for Fiscal Year 2023-2024 for the same purpose.   | Identical      | Identical       | SECTION 141. The unexpended balance of funds provided to the Department of Financial Services from the Administrative Trust Fund in Specific Appropriation 2331 of chapter 2022-156, Laws of Florida, for the telephone and contact center refresh shall revert and is appropriated to the department for Fiscal Year 2023-2024 for the same purpose.   | 4 |
| 5 | SECTION 100. The unexpended balance of funds provided to the Department of Financial Services from the Insurance Regulatory Trust Fund in Specific Appropriation 2414 of chapter 2022-156, Laws of Florida, for the replacement of a firefighting training apparatus at the State Fire College shall revert and is appropriated to the department for Fiscal Year 2023-2024 for the same purpose.  | Identical      | Identical       | SECTION 139. The unexpended balance of funds provided to the Department of Financial Services from the Insurance Regulatory Trust Fund in Specific Appropriation 2414 of chapter 2022-156, Laws of Florida, for the replacement of a firefighting training apparatus at the State Fire College shall revert and is appropriated to the department for Fiscal Year 2023-2024 for the same purpose.   | 5 |

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|    |   | <b>Back of Bill</b> |                     |   |    |
|    |   | House Offer #1      | Senate Offer #1     |   |    |
| 6  |   | House               | House               | SECTION 140. The unexpended balance of funds provided to the Department of Financial Services from the Insurance Regulatory Trust Fund in Specific Appropriation 2395 of chapter 2022-156, Laws of Florida, for the Florida Accounting Information Resource (FLAIR) System Replacement shall revert and is appropriated to the department for Fiscal Year 2023-2024 for the same purpose.   | 6  |
| 7  | Section 101. The unexpended balance of funds provided to the Department of Financial Services from the Insurance Regulatory Trust Fund for domestic security equipment in Specific Appropriation 2049A of chapter 2022-156, Laws of Florida, and subsequently distributed to the department pursuant to Budget Amendment EOG# B2023-0014, shall revert and is appropriated to the department for Fiscal Year 2023-2024 for the same purpose.  | Technical           | Technical           | Section 137. The unexpended balance of funds provided to the Department of Financial Services from the Insurance Regulatory Trust Fund for domestic security issues in Specific Appropriation 2049A of chapter 2022-156, Laws of Florida, and subsequently distributed to the department pursuant to Budget Amendment EOG# B2023-0014, shall revert and is appropriated to the department for Fiscal Year 2023-2024 for the same purpose.   | 7  |
| 8  | SECTION 102. The sum of \$2,500,000 from the unexpended balance of general revenue funds appropriated to the Department of Financial Services for the My Safe Florida Home Program, in Section Four (2)(c) of chapter 2022-268, Laws of Florida, for education and consumer awareness shall revert and is appropriated in Fiscal Year 2023-2024 for administrative costs.   | Senate New Language | Senate New Language | <u>The sum of \$3,435,000 from the unexpended balance of general revenue funds appropriated to the Department of Financial Services for the My Safe Florida Home Program, in Section Four (2)(c) of chapter 2022-268, Laws of Florida, for education and consumer awareness shall revert and is appropriated in Fiscal Year 2023-2024 for administrative costs.</u>   | 8  |
| 9  |   | Senate              | Senate              | SECTION 143. The Office of Financial Regulation is authorized to issue a competitive solicitation for the modernization of the Regulatory Enforcement and Licensing (REAL) system. The office shall provide the costs and a draft contract to the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Appropriations Committee, and the chair of the House Appropriations Committee prior to entering into a final contract. This section is effective upon becoming a law. | 9  |
| 10 | SECTION 103. The unexpended balances of funds provided in Specific Appropriations 171A, 255, 430, 745A, 1157, 1460, 1564, 1809, 2018A, 2072, 2352, 2436, 2759G, 2765, and 2889 of chapter 2022-156, Laws of Florida, for the planning and remediation tasks necessary to integrate agency applications with the new Florida Planning, Accounting, and Ledger Management (PALM) system shall revert, and are appropriated to the agency from which the appropriation was originally made for Fiscal Year 2023-2024 for the same purpose. | House               | House               |   | 10 |



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|    |  | House<br>Offer #1   | Senate<br>Offer #1 |  |    |
| 11 | SECTION 105. The nonrecurring sum of \$1,258,804 from the Operating Trust Fund is appropriated to the Department of the Lottery for the Instant Ticket contract in Fiscal Year 2022-2023 to support obligations based on estimated sales. This section is effective upon becoming law.   | House               | House              | SECTION 144. The nonrecurring sum of \$1,258,804 from the Operating Trust Fund is appropriated to the Department of Lottery in Specific Appropriation 2759Q of chapter 2022-156, Laws of Florida, for the Instant Ticket contract in Fiscal Year 2022-2023 to support obligations based on estimated sales. This section is effective upon becoming a law. | 11 |
| 12 | SECTION 106. The nonrecurring sum of \$8,534,430 from the Operating Trust Fund is appropriated to the Department of the Lottery for the Gaming System contract in Fiscal Year 2022-2023 to support obligations based on estimated sales. This section is effective upon becoming law.  | House               | House              | SECTION 145. The nonrecurring sum of \$8,534,430 from the Operating Trust Fund is appropriated to the Department of Lottery in Specific Appropriation 2759R of chapter 2022-156, Laws of Florida, for the Gaming System contract in Fiscal Year 2022-2023 to support obligations based on estimated sales. This section is effective upon becoming a law.  | 12 |
| 13 | SECTION 107. The unexpended balance of funds provided to the Department of the Lottery from the Operating Trust Fund in Specific Appropriation 2759P of chapter 2022-156, Laws of Florida, for the prize payment system replacement shall revert and is appropriated to the department for Fiscal Year 2023-2024 for the same purpose. | House               | House              |  | 13 |
| 14 | SECTION 108. The nonrecurring sum of \$640,550 from the Operating Trust Fund is appropriated to the Department of the Lottery in Fiscal Year 2022-2023 for operating deficits. This section is effective upon becoming law.  | House               | House              |  | 14 |
| 15 | SECTION 109. The unexpended balance of funds provided to the Department of Management Services in section 132 of chapter 2022-156, Laws of Florida, for contracted legal services, shall revert and is appropriated to the department for Fiscal Year 2023-2024 for the same purpose.  | Identical           | Identical          | SECTION 154. The unexpended balance of funds provided to the Department of Management Services in section 132 of chapter 2022-156, Laws of Florida, for contracted legal services, shall revert and is appropriated to the department for Fiscal Year 2023-2024 for the same purpose.  | 15 |
| 16 | SECTION 110. The unexpended balance of funds appropriated to the Department of Management Services in section 138 of chapter 2022-156, Laws of Florida, for the former Arthur G. Dozier School for Boys, shall revert and is appropriated to the department for Fiscal Year 2023-2024 for the same purpose.                            | Identical           | Identical          | SECTION 156. The unexpended balance of funds appropriated to the Department of Management Services in section 138 of chapter 2022-156, Laws of Florida, for the former Arthur G. Dozier School for Boys, shall revert and is appropriated to the department for Fiscal Year 2023-2024 for the same purpose.  | 16 |

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|         |   | House Offer #1 | Senate Offer #1 |   |    |
| 17      | SECTION 111. The unexpended balance of funds provided to the Department of Management Services from the General Revenue Fund in section 129 of chapter 2022-156, Laws of Florida, for the Florida Holocaust Memorial shall revert and is appropriated to the department for Fiscal Year 2023-2024, in the Florida Holocaust Memorial - Capitol Complex - DMS Managed fixed capital outlay category, for the same purpose. | Identical      | Identical       | SECTION 157. The unexpended balance of funds provided to the Department of Management Services from the General Revenue Fund in section 129 of chapter 2022-156, Laws of Florida, for the Florida Holocaust Memorial shall revert and is appropriated to the department for Fiscal Year 2023-2024, in the Florida Holocaust Memorial - Capitol Complex - DMS Managed fixed capital outlay category, for the same purpose. | 17 |
| 18      | SECTION 112. The unexpended balance of funds provided to the Department of Management Services from the General Revenue Fund in section 130 of chapter 2022-156, Laws of Florida, for the Florida Slavery Memorial shall revert and is appropriated to the department for Fiscal Year 2023-2024, in the Florida Slavery Memorial - Capitol Complex - DMS Managed fixed capital outlay category, for the same purpose.     | Identical      | Identical       | SECTION 158. The unexpended balance of funds provided to the Department of Management Services from the General Revenue Fund in section 130 of chapter 2022-156, Laws of Florida, for the Florida Slavery Memorial shall revert and is appropriated to the department for Fiscal Year 2023-2024, in the Florida Slavery Memorial - Capitol Complex - DMS Managed fixed capital outlay category, for the same purpose.     | 18 |
| 19      | SECTION 113. The unexpended balance of funds provided to the Department of Management Services from the General Revenue Fund in Specific Appropriation 2781A of chapter 2022-156, Laws of Florida, for the comprehensive review of state-operated correctional institutions shall revert and is appropriated to the department for Fiscal Year 2023-2024 for the same purpose.  | Identical      | Identical       | SECTION 155. The unexpended balance of funds provided to the Department of Management Services from the General Revenue Fund in Specific Appropriation 2781A of chapter 2022-156, Laws of Florida, for the comprehensive review of state-operated correctional institutions shall revert and is appropriated to the department for Fiscal Year 2023-2024 for the same purpose.  | 19 |
| 20      | SECTION 114. The unexpended balance of funds provided to the Department of Management Services from the Emergency Communications Number E911 System Trust Fund in Specific Appropriation 2906 of chapter 2022-156, Laws of Florida, for the implementation of the E911 Grant Portal Development shall revert and is appropriated to the department for Fiscal Year 2023-2024 for the same purpose.                        | Identical      | Identical       | SECTION 151. The unexpended balance of funds provided to the Department of Management Services from the Emergency Communications Number E911 System Trust Fund in Specific Appropriation 2906 of chapter 2022-156, Laws of Florida, for the implementation of the E911 Grant Portal Development shall revert and is appropriated to the department for Fiscal Year 2023-2024 for the same purpose.                        | 20 |
| 21      | SECTION 115. The unexpended balance of funds provided to the Department of Management Services from the Emergency Communications Number E911 System Trust Fund in Specific Appropriation 2901 of chapter 2022-156, Laws of Florida, for the implementation of the E911 Call Routing system shall revert and is appropriated to the department for Fiscal Year 2023-2024 for the same purpose.                             | Identical      | Identical       | SECTION 152. The unexpended balance of funds provided to the Department of Management Services from the Emergency Communications Number E911 System Trust Fund in Specific Appropriation 2901 of chapter 2022-156, Laws of Florida, for the implementation of the E911 Call Routing system shall revert and is appropriated to the department for Fiscal Year 2023-2024 for the same purpose.                             | 21 |

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|    |   | House Offer #1      | Senate Offer #1             |  |    |
| 22 | SECTION 116. The unexpended balance of funds provided to the Department of Management Services from the Communications Working Capital Trust Fund in Specific Appropriation 2906 of chapter 2022-156, Laws of Florida, for the Communications Service Authorization and Billing System (CSAB) migration and cloud hosting costs shall revert and is appropriated to the department for Fiscal Year 2023-2024 for the same purpose.  | House               | House                       | SECTION 153. The unexpended balance of funds provided to the Department of Management Services from the Communications Working Capital Trust Fund in Specific Appropriation 2906 of chapter 2022-156, Laws of Florida, for the CSAB migration and cloud hosting costs shall revert and is appropriated to the department for Fiscal Year 2023-2024 for the same purpose.   | 22 |
| 23 | SECTION 117. The unexpended balance of funds appropriated to the Department of Management Services in Specific Appropriation 2849 of chapter 2022-156, Laws of Florida, to implement a new case management and analytics solution for healthcare fraud, shall revert and is appropriated to the department for Fiscal Year 2023-2024 for the same purpose.  | House               | House                       |  | 23 |
| 24 | SECTION 118. The nonrecurring sum of \$200,000 from the Operating Trust Fund is appropriated to the Department of Management Services for Fiscal Year 2022-2023 in the Contracted Services Appropriations Category for actuarial studies in the Division of Retirement. This section is effective upon becoming a law.  | House               | House                       |  | 24 |
| 25 | SECTION 119. The unexpended balance of funds appropriated to the Department of Management Services in Specific Appropriation 2944, of chapter 2022-156, Laws of Florida, shall revert and is appropriated to the department for Fiscal Year 2023-2024 to implement, operate and maintain a state Cybersecurity Operations Center (CSOC) pursuant to section 282.318, Florida Statutes. These funds shall be placed in reserve. The Department of Management Services shall assess the status of the Florida Digital Service cybersecurity assets and staffing to determine and plan the remaining work necessary to complete the integration of current cybersecurity tools required to establish the state CSOC. | House               | Senate Modified No Language | <del>SECTION 147. From the funds appropriated to the Department of Management Services in Specific Appropriation 2944 of chapter 2022-156, Laws of Florida, \$25,000,000 of nonrecurring funds from the General Revenue Fund shall revert and is appropriated for Fiscal Year 2023-2024 to the Florida Department of Law Enforcement to establish and administer a local government law enforcement drone replacement grant program. The grant program shall provide funds to local government law enforcement entities that must replace drones that were actively in use prior to the adoption of Rule 60GG-2.0075(6)(c), Florida Administrative Code.</del> | 25 |

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| 26 | An operational work plan shall be submitted to the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Committee on Appropriations, and the chair of the House of Representatives Appropriations Committee for the release of funds. The operational work plan shall identify the scope of remaining work, and include: (1) a schedule for integrating the tools and participating state agencies into the CSOC; and (2) a spending plan that includes the contracted services necessary to complete CSOC integration for participating state agencies. Upon submission of the operational work plan, the department is authorized to submit quarterly budget amendments requesting release of funds pursuant to the provisions of chapter 216, Florida Statutes.  | House               | Senate          |         | 26 |
| 27 | SECTION 120. The unexpended balance of funds from the General Revenue Fund appropriated to the Department of Management Services for local government cybersecurity grants in Specific Appropriation 2944A, of chapter 2022-156, Laws of Florida, shall revert and is appropriated to the Department of Management Services for Fiscal Year 2023-2024 to administer a competitive cybersecurity grant program that transfers nonrecurring financial assistance to local governments. The funds shall be placed in reserve.   | House               | Senate          |         | 27 |
| 28 | The Department is authorized to submit budget amendments requesting release of funds pursuant to the provisions of chapter 216, Florida Statutes. Release is contingent upon submission of (1) eligibility and award criteria documentation and (2) identification of each local government grant recipient and grant award. Grant applications shall require participation in the Florida Critical Infrastructure Risk Assessment conducted by the Florida Center for Cybersecurity at the University of South Florida. All grants shall be awarded as nonrecurring, and local governments shall utilize the funding pursuant to the provisions of section 282.3185, Florida Statutes, which may include but are not limited to establishing cybersecurity risk management programs, adopting cybersecurity standards, and implementing vulnerability mitigation. | House               | Senate          |         | 28 |

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| 29 | SECTION 121. The unexpended balance of funds from the Federal Grants Trust Fund appropriated to the Department of Management Services in Specific Appropriation 2944A, of Chapter 2022-156, Laws of Florida, for the Federal State and Local Cybersecurity Grant Program shall revert. This section is effective upon becoming law.   | House               | House           |  | 29 |
| 30 | SECTION 122. The remaining cash balance of the Working Capital Trust Fund within the Department of Management Services is appropriated to the Northwest Regional Data Center at Florida State University for distribution to former State Data Center customer entities to support adjustments to customer entity billings and/or refunds based on the annual reconciliation process for Fiscal Year 2021-2022 and Fiscal Year 2022-2023.   | Technical           | Technical       | SECTION 150. The remaining cash balance of the Working Capital Trust Fund at the Department of Management Services is appropriated to the Northwest Regional Data Center at Florida State University for distribution to former State Data Center customer entities to support adjustments to customer entity billings and/or refunds based on the annual reconciliation process for Fiscal Year 2021-2022 and Fiscal Year 2022-2023.  | 30 |
| 31 | SECTION 123. The unexpended balance of funds appropriated to the Department of Management Services for cloud modernization of State Data Center customer agency applications in Specific Appropriation 2930A, of chapter 2022-156, Laws of Florida, shall revert and is appropriated in Administered Funds for Fiscal Year 2023-2024 for the same purpose. The funds shall be placed in reserve. The Office of Policy and Budget within the Executive Office of the Governor, in coordination with the State Data Center customer agencies, is authorized to submit budget amendments pursuant to the provisions of chapter 216, Florida Statutes, to transfer funds to the customer agencies based on the customer agencies planned, nonrecurring quarterly expenditures. Release is contingent upon submission and approval of the completed cloud readiness assessment for the customer entity in need of release and the updated customer entity's cloud strategic plan as required in Specific Appropriation 2930B of chapter 2022-156, Laws of Florida. | House               | Senate          | SECTION 146. The funds appropriated to the Department of Management Services in Specific Appropriation 2930A of chapter 2022-156, Laws of Florida, for Cloud Modernization and Migration shall revert and is appropriated for Fiscal Year 2023-2024 as follows:  | 31 |
| 32 | The Northwest Regional Data Center at Florida State University shall submit quarterly status reports to the Executive Office of the Governor's Office of Policy & Budget, the chair of the Senate Committee on Appropriations, and the chair of the House of Representatives Appropriations Committee. Each status report must detail progress made to date on the transition of customer entity applications approved for release of funds. The status reports shall be submitted the 15th day following the end of each quarter.  | House               | Senate          | The nonrecurring sum of \$105,402,626 is appropriated to the Department of Corrections in a lump sum appropriation category for the completion of the competitive procurement and contract award for the replacement and modernization of the Offender Based Information System (OBIS) and independent verification and validation (IV&V) service. The department may utilize up to \$10,000,000 to competitively procure a private sector provider with experience in conducting IV&V services of public sector information technology projects to provide IV&V services for all department and vendor staff working to modernize the system. | 32 |

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| 33 |         | House               | Senate             | The nonrecurring sum of \$36,180,000 is appropriated to the Department of Economic Opportunity in a lump sum appropriation category for the modernization of the reemployment assistance system that complies with section 282.206, Florida Statutes.  | 33 |
| 34 |         | House               | Senate             | The nonrecurring sum of \$16,190,000 is provided to the Department of State in a lump sum appropriation category for the sustainment and replacement of the current Sunbiz corporate filing system.  | 34 |
| 35 |         | House               | Senate             | The Department of Corrections, the Department of Economic Opportunity, and the Department of State are authorized to submit quarterly budget amendments pursuant to the provisions of chapter 216, Florida Statutes. The budget amendments shall include a comprehensive operational work plan identifying all project work and a monthly spend plan that identifies all project work, estimated costs budgeted, and actual costs for Fiscal Year 2023-2024. The Department of Corrections, the Department of Economic Opportunity, and the Department of State shall provide monthly project status reports to the chair of the Senate Appropriations Committee, the chair of the House Appropriations Committee, and the Executive Office of the Governor's Office of Policy and Budget. Each report must include progress made to date for each project milestone, deliverable, task order, planned and actual completion dates, planned and actual costs incurred, and any current project issues and risks. | 35 |

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| 36 |         | House               | Senate             | <p>The nonrecurring sum of \$5,578,136 is provided to the Agency for Health Care Administration to competitively procure a private sector provider with experience in oversight of public sector information technology projects subject to Centers for Medicare &amp; Medicaid Services (CMS) Interoperability and Patient Access and Medicaid Information Technology Architecture (MITA) standards to provide an assessment of the modular replacement of the Florida Medicaid Management Information System and fiscal agent project. The assessment must include, but not be limited to: (1) verification of current project status and trajectory and the project's progress against the current roadmap; (2) validation of project planning for inflight and future modules; (3) identification of risks to project and organizational scope, schedule, budget, and quality; (4) identification of risks to achieving project, stakeholder, and organizational goals and objectives; (5) identification of opportunities for improved adherence to project, state, and federal requirements and improved alignment to project planning; (6) assessment of alignment and adherence to the State Medicaid Director Letter released by the Centers for Medicare &amp; Medicaid Services in April 2022; (7) a review of the stated versus actual priorities of the project; (8) an assessment of the alignment of project priorities against agency, state, and federal priorities; and (9) an assessment of planned enterprise interoperability and data sharing and identification of additional opportunities for additional enterprise interoperability and data sharing. The assessment shall be provided to the chair of the Senate Appropriations Committee, the chair of the House Appropriations Committee, the Executive Office of the Governor's Office of Policy and Budget, and the Agency for Health Care Administration.</p> | 36 |

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| 37 | SECTION 124. The unexpended balance of funds from the General Revenue Fund appropriated to the Department of Management Services in Specific Appropriation 2930B, of chapter 2022-156, Laws of Florida, shall revert and is appropriated to the Northwest Regional Data Center at Florida State University for the same purpose. This section is effective upon becoming law.  | House          | House           | SECTION 148. The unexpended balance of funds provided to the Department of Management Services from the General Revenue Fund in Specific Appropriation 2930B of chapter 2022-156, Laws of Florida, for the Northwest Regional Data Center to conduct a comprehensive cloud readiness assessment of State Data Center applications and assist customer agencies in updating the agency cloud strategic plans developed pursuant to section 282.206, Florida Statutes, shall revert and is appropriated directly to the Northwest Regional Data Center at Florida State University for Fiscal Year 2023-2024 for the same purpose. The cloud readiness assessment and each customer agency's updated cloud strategic plan shall be submitted no later than September 30, 2023, to the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Committee on Appropriations, the chair of the House Appropriations Committee, and the Florida Digital Service. This section is effective upon becoming a law. | 37 |
| 38 |  | House          | House           | SECTION 149. The unexpended balance of funds provided to the Department of Management Services from the General Revenue Fund in Specific Appropriation 2930B of chapter 2022-156, Laws of Florida, for the Northwest Regional Data Center to move customer entity applications currently hosted at the State Data Center to third-party cloud computing services upon the request of customer entities shall revert and is appropriated directly to the Northwest Regional Data Center at Florida State University for Fiscal Year 2023-2024 for the same purpose.  | 38 |
| 39 | SECTION 125. The nonrecurring sum of \$20,106,110 from the General Revenue Fund is appropriated to the Department of Revenue for Fiscal Year 2022-2023 for the purpose of mitigating the deficit in the Fiscally Constrained Counties and Fiscally Constrained Counties Conservation Lands distributions as determined by the March 10, 2023 Revenue Estimating Conference. This section is effective upon becoming law. | Technical      | Technical       | SECTION 161. The nonrecurring sum of \$20,106,110 from the General Revenue Fund is appropriated to the Department of Revenue for Fiscal Year 2022-2023 for the purpose of mitigating deficits in the Fiscally Constrained Counties and Fiscally Constrained Counties Conservation Lands distributions as determined by the March 10, 2023, Revenue Estimating Conference. This section is effective upon becoming a law.  | 39 |
| 40 | SECTION 126. The unexpended balance of funds provided to the Department of Revenue from the Child Support Incentive Trust Fund in Specific Appropriations 3092 and 3097 of chapter 2022-156, Laws of Florida, for the implementation of the HANA database shall revert and is appropriated to the department for Fiscal Year 2023-2024 for the same purpose.   | Identical      | Identical       | SECTION 159. The unexpended balance of funds provided to the Department of Revenue from the Child Support Incentive Trust Fund in Specific Appropriations 3092 and 3097 of chapter 2022-156, Laws of Florida, for the implementation of the HANA database shall revert and is appropriated to the department for Fiscal Year 2023-2024 for the same purpose.  | 40 |



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| 41 | SECTION 127. The nonrecurring sum of \$125,000 from the Operating Trust Fund is appropriated to the Department of Revenue for Fiscal Year 2022-2023 for legal services with the Office of the Attorney General. This section is effective upon becoming law.  | Technical           | Technical       | SECTION 162. The nonrecurring sum of \$125,000 from the Operating Trust Fund is appropriated to the Department of Revenue for Fiscal Year 2022-2023 for legal services with the Office of the Attorney General. This section is effective upon becoming a law.  | 41 |
| 42 | SECTION 128. The nonrecurring sum of <del>\$3,500,000</del> \$8,000,000 from the Local Government Half-Cent Sales Tax Clearing Trust Fund is appropriated to the Department of Revenue for Fiscal Year 2022-2023 for emergency distributions to counties pursuant to section 218.65, Florida Statutes. This section is effective upon becoming a law. | House Modified      | Identical       | SECTION 160. The nonrecurring sum of \$3,500,000 from the Local Government Half-Cent Sales Tax Clearing Trust Fund is appropriated to the Department of Revenue for Fiscal Year 2022-2023 for emergency distributions to counties pursuant to section 218.65, Florida Statutes. This section is effective upon becoming a law.  | 42 |
| 43 |   | House               | Senate          | SECTION 163. The unexpended balance of funds provided to the Department of Revenue in section 155 of chapter 2022-156, Laws of Florida, shall revert and is appropriated for Fiscal Year 2023-2024 to the department for the purpose of first, providing refunds to eligible taxpayers, and then for transportation infrastructure projects in Hillsborough County. The funds shall be held in reserve.   | 43 |
| 44 |   | House               | Senate          | The Department of Revenue shall establish a refund process for eligible taxpayers who demonstrate they paid the discretionary sales surtax held to be invalid in Emerson v. Hillsborough County, 312 So. 3d 451 (Fla. 2021). The department may use up to \$5 million of the funds to administer the refund process, which may include the advertisement of the availability of tax refunds to eligible taxpayers. The department may only accept requests for tax refunds up until February 29, 2024. The department shall submit budget amendments to request the release of funds based upon the amount of refunds owed to eligible taxpayers. | 44 |
| 45 |   | House               | Senate          | Any remaining unexpended balance on April 1, 2024, shall be transferred by the department to the State Transportation Trust Fund within the Department of Transportation for the purpose of transportation infrastructure projects for the county road system or the city street system within Hillsborough County. The Department of Transportation is required to maintain separate records for the funds transferred pursuant to this section.   | 45 |

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| 46  |  | House               | Senate          | There is hereby appropriated Fixed Capital Outlay budget authority for Fiscal Year 2023-2024 in the amount equal to the funds transferred pursuant to this section by the Department of Revenue. These funds shall be placed in reserve. The Department of Transportation shall submit a budget amendment by June 1, 2024, requesting release of the funds. The budget amendment must include a list of transportation infrastructure projects for which the funds will be used. | 46  |
| 46A |  | Senate New Language | New Language    | <u>Section xx. The Legislature hereby adopts by reference the changes to the approved operating budget as set forth in Budget Amendment EOG#2023-B0583, CENTREX and SUNCOM Payments category on behalf of the Department of Management Services for approval by the Legislative Budget Commission. The Governor shall modify the approved operating budget for Fiscal Year 2022-2023 consistent with the amendment. This section is effective upon becoming a law.</u>           | 46A |
| 46B |  | Senate New Language | New Language    | <u>Section xx. The unexpended balance of funds provided to the Department of Financial Services in Specific Appropriations 2312 and 2507 of chapter 2022-156, Laws of Florida, for the Acquisition of Motor Vehicles shall revert and is appropriated to the department for Fiscal Year 2023-2024 for the purpose of purchasing motor vehicles that were not delivered in Fiscal Year 2022-2023.</u>   | 46B |
| 47C | <u>Section xx. The unexpended balance of funds appropriated to the Department of Management Services in Specific Appropriation 2865 of chapter 2022-156, Laws of Florida, to purchase a motor vehicle, shall revert and is appropriated to the department for Fiscal Year 2023-2024 for the same purpose.</u>  | House New Language  |                 |  | 47C |
| 47D | <u>Section xx. The unexpended balance of funds appropriated to the Department of Management Services in section 146 of chapter 2022-156, Laws of Florida, relating to enhancements to My Florida Market Place system including a Sourcing and Contracting tool and streamlining the process for reporting quarterly sales by vendors, shall revert and is appropriated to the department for Fiscal Year 2023-2024 for the same purpose.</u> | House New Language  |                 |  | 47D |

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| 47E | <u>Section xx. The unexpended balance of funds appropriated to the Department of Management Services in specific appropriation 2916 of chapter 2022-156, Laws of Florida, relating to the relocation and/or reconstruction of four Statewide Law Enforcement Radio System (SLERS) towers located in Ft. Lauderdale, Dredger’s Key, Drexel, and Carnestown, shall revert and is appropriated to the department for Fiscal Year 2023-2024 for the same purpose.</u> | House New Language  |                 |         | 47E |
| 47F | <u>Section xx. The unexpended balance of funds appropriated to the Department of Management Services for the upgrade of the Statewide Law Enforcement Radio System to Project 25 compliance with the current operator in section 127 of chapter 2022-156, Laws of Florida, shall revert and is appropriated to the department for Fiscal Year 2023-2024 for the same purpose.</u>   | House New Language  |                 |         | 47F |